

PROCEEDINGS OF THE STATE LEVEL SCHEME SANCTIONING COMMITTEE (SLSSC) MEETING HELD ON 29TH JUNE 2012 AT 10.30 A.M IN THE MEETING HALL OF THE KRWSSA AT CAUVERY BHAVAN, BANGALORE.

Members Present: List enclosed.

At the outset, the Chief Engineer, PRED welcomed the Chairman and Members of the committee to the Meeting. The Chairman discussed about overall status of Drinking water Supply in the state. The coverage and quality of the sources of drinking water supply was discussed in detail and Chairman suggested the following points and directed to give Power Point Presentation in the next meeting.

- 1) Overall picture of coverage of quality habitations since inception and action plan to cover the balance habitations in the present proposal as well as the overall planning at a macro level.
- 2) Similarly in case of coverage components a macro level planning and action plan to tackle the less coverage habitations. (<40 and 55Lpcd)
- 3) Regarding multi-village schemes, the overall proposals received till today should be analyzed including the present proposal and placed before the committee for a review.
- 4) Empanelment of additional consultants to be done.

The Deputy Advisor (DWS), Rajiv Gandhi National Drinking Water Mission, suggested the following points to the committee and proposal placed accordingly in the next SLSSC Meeting.

- 1) Habitations having fluoride contents between 2 to 5 ppm should be covered on high priority basis and next priority should be given to less contaminated habitations.
- 2) Activated alumina technology may be adopted to cover fluoride affected habitations instead of R.O technology based DF plants, which is much cheaper.
- 3) The Schemes already approved and given administrative approval with revision of costs should be placed as a fresh scheme before the committee instead of Phase-I and Phase-II schemes.
- 4) IEC activities in the Quality affected habitations should be taken up on priority.

The Director, District Planning Division has suggested that complete abstract picture of MVS schemes (both physical & financial) pertaining to a) Schemes sanctioned since the inception, b) Schemes commissioned and functioning, c) Schemes commissioned and subsequently failed, d) Schemes under progress, e) Schemes yet to be commissioned and their probable dates, f) Funds available during current financial year from different sources and g) Phasing out of the schemes for timely completion, be made available to the SLSSC, for enabling the committee to take a proper decision.

AGENDA-1: Review of follow-up action initiated by CE/PRED and other PRIs in pursuance of 10/4/2012 SLSSC Proceedings.

The Proceedings of the SLSSC Meeting held on 10/04/2012 were circulated among the members in the meeting. It was suggested by Chairman to prepare proceedings of the Meeting and circulate among members in time. The Chairman sought confirmation of the same and advised that the proceedings should be brief and specific and the decisions on the deliberations must be recorded with appropriate language. The same have been circulated and the views of members are recorded.

AGENDA-2: According approval to MVS Schemes deferred in the last meeting and which have been cleared by STA

In the SLSSC meeting held on 01/10/2011, the following schemes were placed as Phase-I & Phase-II schemes due to revision in Cost of Estimates. The Committee took the decision to approve the scheme as Phase-I Scheme within the Administrative Approval amount and to start the work. The balance works required to be implemented to be taken up as Phase-II of the particular scheme and to prepare the Estimate accordingly and place before the next SLSSC meeting for approval.

Accordingly, these schemes were placed before the SLSSC meeting held on 10/4/2012 for approval for Phase-II Scheme. The Committee deliberated on the Subject in detail with reference to the modifications suggested by the STA Committee. It was suggested to expedite getting the permission for drawal of required quantity of water from M&I Department.

Sl. No	District	Taluk	Name of Scheme	Administratively Approved Amount (Rs. in lakhs)	G.O. No. & Date	Revised DSR Cost as per CSR (Rs. In lakhs)
1	Chitradurga	Hiriyur	W/S/S to Javanagondanahalli & other 38 villages	1107.00	RDP 24 RWS (5) 10 Dt. 19/10/2010	1753.40
2	Chitradurga	Hiriyur	W/S/S to Aimangala & other 37 villages	1619.00	RDP 24 RWS (5) 10 Dt.19/10/2010	2463.70
			TOTAL	5725.00		9783.90

Now, permission for drawal of required quantity of water from WRDO is obtained vide letter dated 12/6/2012. The Costs have been reworked and there is increase in the Cost due to revision in rates of S.R.s. The details of the same are given below:

Sl. No	District	Taluk	Name of Scheme	Administratively Approved Amount (Rs. in lakhs)	Estimated Cost (Rs. in lakhs)		
					Phase-I	Phase-II	Total
1	Chitradurga	Hiriyur	W/S/S to Javanagondana halli & other 38 villages	1107.00	1107.00	807.20	1914.20
2	Chitradurga	Hiriyur	W/S/S to Aimangala & other 37 villages	1619.00	1619.00	1018.00	2637.00
			TOTAL	5725.00			

The above details were placed before the Committee for approval to take up the Phase-II of the Scheme pending clearance from STA since permission to draw water from WRDO has been already obtained. The proposal was discussed in detail and members suggested to place the all quality parameter and coverage details in the proposal.

Decision: It was decided to clear the proposal considering the quality and coverage of the habitations in the schemes after obtaining STA clearance.

AGENDA-3: Ratification of issues cleared by Govt. in anticipation of SLSSC approval.

(A) The Tenders for the following 2 Nos of Multi-village schemes & 1 Sustainability Scheme were forwarded to Government for approval as the Tender amount was either more than Rs.500.00 lakhs or Tender Premium was more than 5%. The Government have approved these Tenders with the condition to get the ratification of the action taken in the next SLSSC meeting. The details of the Tenders approved and ratification sought are as follows:

(Rs. in lakhs)

Sl. No.	District	Name of Water Supply Scheme	A/A Cost	Amt. Put to Tender	CSR Amt.	Govt. ltr. no. Tender approved Amt.	Tender premium	Remarks
1	Belgaum	W/S/S to Kokatnur & 18 villages in Athani Taluk (Ph-II)	1914.00	1753.78	1872.24	RDP 78 RWS (5) 12 dt. 19.4.2012 Rs.2040.70 lakhs	9.00%	
2	D.K.	Protection work to Vented Dam at Malavoor village in Mangalore Taluk	750.00	703.75	688.37	RDP 80 RWS (5) 10 dt. 08.5.2012 Rs.753.77 lakhs	9.50%	Taken up under Sustainability
3	Bijapur	W/S/S to Mukihal & 7 villages in Muddebihal Taluk	472.75	527.32	548.93	RDP 111 RWS (5) 12 dt. 16.06.2012 Rs.602.725 lakhs	9.80%	

The subject was placed before the Committee for ratification of the action taken.

Decision: It was decided to ratify the action taken to approve the tenders.

AGENDA-4: Any other subject with the permission of Chair

Subject No. 1: Approval to take up balance works of W/S/S to Bannikoppa & other 38 villages in Koppal & Yelburga Taluks of Koppal District:

- Originally the Water Supply Scheme to 14 villages in Koppal Taluk and 20 villages in Yelburga Taluk was sanctioned under HKDB Programme during 1991-92 for Rs.330.00 lakhs. The work was carried out by Zilla Panchayat Engineering Division, Koppal and an expenditure of Rs.208.00 lakhs was made. The work was entrusted by CEO, ZP, Koppal on 14/1/2001 to the then KLAC.
- The above scheme was modified as Bannikoppa & 38 villages consisting of 14 villages in Koppal taluk and 25 villages in Yelburga taluk amounting to Rs.814.50 lakhs and approved under Sub-Mission Programme during 1995-96.
- In the SLEC Meeting held on 25/8/2006, it was decided to get checked the designs from IISc Bangalore.
- The scheme was re-designed for 55 LPCD and 2021 Projected Population and Administrative Approval to the Scheme amounting to Rs.2919.00 lakhs was accorded by the Government vide GO No. RDP 58 RWS (2) 04 dt.21/4/2007.
- As per the Revised design by IISc, Bangalore the cost of the Scheme was revised to Rs.3500.40 lakhs.
- The SLEC Meeting held on 27/11/2008 decided to execute the Scheme limiting the amount to Rs.2919.00 lakhs. The I, II & III Stage of work of the Scheme have been completed and water is supplied to 31 villages. Water supply to the balance 8 villages & additional 1 village under IV Stage is to be taken up.
- The design proposed by IISc consist of the following components:
 - a) Intermediate sumps at Kavaloor- I Stage (2.82ML), Bannikoppa- II Stage (1.66ML), Kukanoor - III Stage (3.62ML)&Thondihal - IV Stage (1.90ML).
 - b) The Express Feeder line @ Intermediate Sump.
 - c) D.I. pipe in place of PVC pipes from Kukanoor, Dyampur to Thondihal- 12.60Km and enhanced pipe dia from Bannikoppa to Kukanoor from 250mm dia to 300mm dia.
- The Water supply to 14 villages has been commissioned on 02nd October 2008. (Stage-I) and Water supply to 17 villages has been commissioned on 9th January 2010 (Stage-II & Stage-III) and maintenance work is under progress.
- The balance amount required to provide water supply to balance 9 villages (Stage-IV) amounts to Rs.750.00 lakhs to complete the scheme as per the re-design of IISc, Bangalore.

Details of implementation of the scheme in a phased manner & No.of villages covered are detailed below

Sl. No	Stages of Scheme	No. of Villages	Expenditure (Rs.in lakhs)	Date of Completion	Remarks
1	I Stage includes Intake well, Jack well, Treatment plant, Pumping Machinery & pipeline.	14	2300.00	02-10-2008	Completed
2	II Stage includes pipe line, Pumping Machinery, Reservoirs, II & III Stage will cover 31 villages Water supply	17	619.00	09-01-2010	Completed
	TOTAL	31	2919.00		
3	IV Stage - Balance 8 villages & additional 1 village (Total 40 villages will be covered with completion of this phase)	9	750.00	--	To be taken up
	TOTAL	40	3669.00		

The following proposals were placed before the Committee for consideration and approval.

- 1) To take up the balance work (Stage-IV) and an estimated cost of Rs.750.00 lakhs to provide water to the balance 9 villages as per the re-design by IISc, Bangalore.
- 2) To entrust the O & M of the Scheme to KRIDCL Koppal and transfer of O&M funds of Rs.200.00 lakhs released vide GO No.RDP 85 RWS (5) 2011 dt.5/3/2012 to KRIDCL to take up further maintenance of the Scheme.

Decision: It was decided to take up the balance work amounting to Rs.750.00 lakhs to provide drinking water to the balance 9 villages. Further, to entrust the work of O&M of the scheme to KRIDCL and to transfer the amount required for O&M to KRIDCL, after the clearance from Finance Dept.

Subject No. 2: Approval of Modified Cost to W/S/S to Kadlewad & other 7 villages in Sindhagi Taluk of Bijapur District:

The Water Supply Scheme to Kadlewad and other 7 villages in Sindhagi taluk of Bijapur District was approved in the SLEC Meeting held on 27/11/2008 for R.757.92 lakhs based on Line Estimate as per SR 2007-08 and administratively approved vide GO No. RDP 24 RWS (5) 10 dated 19/10/2010.

During the preparation of Detailed Project Report, additional 9 en-route villages were included which are facing Coverage / Slip back problem. Due to this, the Cost of the scheme has increased from Rs.757.92 lakhs to Rs.3037.00 lakhs including O&M Cost for 5 years based on SR 2011-12. The source considered for the scheme is Ramanahalli MI Tank which is fed by Indi Branch Canal which is 23.60 kms. away from the Treatment Plant.

The increase in Project Cost is due to -

- a) Inclusion of Additional of 9 problematic villages
- b) Inclusion of O&M for 5 years
- c) Increase in Length of Raw Water Rising Main from 14.00 kms. to 23.60 km.
- d) Increase in Dia of DI Pipe due to additional village (200mm to 300mm)

The Quality & Coverage details of the Habitations covered under the Scheme are as follows:

Quality	F-2	Coverage	0-25% - 17
	Iron-1		
	NO ₃ -3		
	TDS-5		

Hence the above subject was placed before the Committee to accord approval for the modified cost of the scheme amounting to Rs.3037.00 lakhs instead of Rs.757.92 lakhs.

Decision: It was decided that the modified cost of the scheme be examined by IISc amounting to Rs.3037.00 lakhs and STA clearance be obtained, to place the subject before the next SLSSC meeting.

Subject No. 3: Approval to Revised Cost to W/S/S to Santhebennur & other 4 villages in Channagiri Taluk of Davanagere District:

Administrative Approval to the Scheme was accorded vide GO No. RDP 229 PPM 98(P) dt.16/1/1999 for Rs.325.00 lakhs. The technical sanction was accorded for the same amount on 26/2/1999 based on the Rates of 1998-99SR. The Tender was awarded for Rs.339.28 lakhs on 16/10/1999 in favour of Sri V. Narasimhan, Bhadravathi, Class-I Contractor. This Contractor completed the works viz. Jack well & Pump House, Connecting Channels, Raw Water Rising Main (Partly), Balancing Tank, Settling Tank, SSF (Partly), Pure Water Sump., Disinfection – Chambers and Staff Quarters amounting to Rs.202.35 lakhs and did not complete the remaining works such as finishing works of Jack well & Pump House, Connecting Channels, Settling Tank, SSF, PWS & Pump House, Pumping Machinery, Raw water Rising Main and Pure Water Rising of remaining length, OHT and Electrical works whose cost is Rs.122.34 lakhs. Hence the Contract was rescinded after issuing Final Notice on 25/4/2006.

For the balance works tender was called for. The Tender was awarded in favour of Sri A. Sharanappa, Class-I Contractor, Davanagere for Rs.401.39 lakhs on 18/3/2008 i.e. 12.00% above the CSR (SR of 2007-08) amount of Rs.358.39 lakhs.

During execution of balance works extra items such as connectivity between existing pipeline and new pipeline of varying diameters were to be made with MS Pipes. These items were not included in the Tender. Also there is increase in the quantity of Pure Water Rising Main due to change in alignment and replacement of damaged pipelines which were executed by the earlier Contractor.

Due to the reasons explained above, the overall increase in the cost of the Project from Rs.325.00 lakhs to Rs.648.04 lakhs which is inclusive of EIRL amount of Rs.45.09 lakhs and Workslip excess amounting to Rs.14.37 lakhs. Presently the scheme is completed and water is being supplied to all the 5 villages successfully.

The proposal is placed before the Committee for approval of the revised cost of the Scheme amounting to **Rs.648.04 lakhs.**

Decision: It was decided to refer the revised cost proposal to IISc or approved 3rd party agency and then consider the payment during 2012-13, for which budgetary provision is to be made.

Subject No.4: Approval to Revised Cost of Schemes to be placed before STA for clearance:

The Revised Cost of the following Administratively Approved Schemes were submitted to Government for approval. It was instructed to obtain the clearance of STA before placing the revised cost of the schemes in the SLSSC Meeting.

(Rs. in lakhs)

Sl. No.	District	Name of Water Supply Scheme	A/A Cost	Revised Cost	Govt. ltr. no.
1	Mandya	W/S/S to Aralakuppe & other 62 villages in Pandavapura Taluk	860.00	2360.00	RDP 94 RWS (5)12 dt.16/6/2012

Due to increase in No. of habitations for Sl.No.1 modified estimate cost is Rs.23.60 Crores.

(Rs. in lakhs)					
2	Bijapur	a) W/S/S to Aski & other 6 villages in Sindhagi taluk	617.50	Rs.2192.85 lakhs	RDP 14 RWS (5)12 dt.18/6/2012
		b) W/S/S to Kalkeri & other 5 villages in Sindhagi taluk	979.12	Combined Scheme	

In Bijapur District, two schemes are combined and new cost of the scheme is Rs.2192.85 lakhs.

Decision: The Committee after detailed deliberations directed CE/PRED to place the proposal in the next STA meeting to obtain technical clearance and then place it before SLSSC for approval.

Subject No -5(A):- Approval for preparation of DSRs for which PSRs preparation was approved in SLSSC Meeting held on 01/10/2011:

In the SLSSC meeting held on 01/10/2011, 70 Multi-village Schemes were cleared for preparation of PSRs. Out of these 31 PSRs were placed in the SLSSC Meeting held on 10/4/2012 for approval to prepare DSRs. Now the PSRs for 8 Schemes are cleared by CE/PRED amounting to Rs.4763.91 lakhs was placed before the Committee for approval to prepare DSRs. The details of PSRs cleared are at ANNEXURE-III(A) (2 schemes amounting to Rs.1360.00lakhs).

The schemes which have not been cleared and referred back for re-examination keeping in view coverage status, water quality status and per capita cost norms limit, along with technical feasibility are at ANNEXURE-III(B) (6 schemes amounting to Rs.2993.13lakhs)

Subject No -5(B):- Approval to Schemes which are cleared for DSR preparation in the SLSSC Meeting held on 01/10/2011:

In the SLSSC meeting held on 01/10/2011, 147 Multi-village Schemes were cleared for preparation of DSRs. The DSRs for 17 Schemes are prepared by the concerned Divisions amounting to Rs.16314.29 lakhs were placed before the Committee for approval. The details of DSRs approved are at ANNEXURE-III(C). (9 schemes amounting to Rs.7952.77lakhs).

The schemes which have not been cleared and referred back for re-examination keeping in view coverage status, water quality status and per capita cost norms limit, along with technical feasibility are at ANNEXURE-III(D) (8 schemes amounting to Rs.8361.52lakhs)

Subject No -6(A):- Approval to New Schemes for which proposals were received from Government:

The proposals for new Multi-Village Water Supply schemes received from Elected Representatives and others were submitted to Government along with a detailed report for approval. It was instructed by the Government to place the proposals before the SLSSC Meeting after studying the technical feasibility of the schemes. Therefore, 10 new proposals

to take up Multi-Village Water Supply schemes covering 352 habitations amounting to Rs.19279.64 lakhs were placed before the committee for approval.

Approved for PSR/DSR amounting to Rs.16703.00lakhs pertaining to 9 schemes of 6 districts are at **Annexure - IV(A1)** and amounting to Rs.2576.64lakhs pertaining to 1 scheme of 1 district are deferred for verification in terms of technical and financial feasibility and prevailing per capita norms are at **Annexure - IV(A2)**.

Subject No -6(B):- Approval to New Schemes for which proposals are received from Elected Representatives & Others:

65 new proposals for providing Multi-village water supply schemes covering 957 habitations were received from Elected Representatives and others. The proposals prepared by the department based on line estimate amounting to **Rs.81902.70 lakhs** was placed before the Committee for approval.

The proposal for approval of PSR/DSR amounting to Rs.17207.00lakhs pertaining to 12 schemes of 7 districts are at **Annexure - IV(B1)** and amounting to Rs.64695.70lakhs pertaining to 53 schemes of 10 district are deferred for verification in terms of technical and financial feasibility and prevailing per capita norms are at **Annexure - IV(B2)**.

Additional proposal for Agenda – 4 Subject – 5(B):

CE/PRED said that the DSR amounting to Rs.60.41Crores for Tikota and other 23 villages was received on 28/06/2012 and requested to clear the DSR for further action.

Additional proposals for Agenda – 4 Subject 6(B)

CE/PRED said that 21 new proposals were received from elected representatives on 28/06/2012 amounting to Rs.313.80 Crores.

The proposal of additional agenda amounting to Rs.19300.00lakhs to cover 328 habitations of 2 districts through 14 schemes have been cleared are at **Annexure - V(A)** and 7 schemes amounting to Rs.12080.00lakhs to cover 76 habitations of 4 districts are deferred for verification in terms of technical and financial feasibility and prevailing per capita norms are at **Annexure - V(B)**.

The Director, SWSM explaining the NRDWP guidelines and the action plan being prepared now including Support Activity component, assured the committee that a dynamic data with complete status about the coverage, proposition and financial performance would be made, for a concrete decision. The suggestions given by Planning dept., CGWB and other Members have been noted and the Chairman after eliciting the views of Senior officers present in the meeting, gave a bench mark for such high level meeting decision.

Decision: The Committee after detailed deliberation took the following decision to clear PSRs and DSRs, of all the issues referred above, based on the following criteria:

- 1) The quality affected habitations should be more than 50% of the total habitations covered under the scheme.
- 2) The coverage habitations falling under 0 -50% coverage category should be atleast 50% of the total habitations covered under the Scheme or either of the 1 & 2, but must cover some WQA habitations.
- 3) The per capita cost of the scheme should be less than Rs.5000/- excluding O & M Cost.

It was decided to place cleared DSRs in the next SLSSC meeting for approval, along with STA clearance.

- 4) The data monitoring system should be systematized and qualified persons should be engaged in the PMC approved already.
- 5) The schemes should be need based and viable and the progress should be expedited without any delay, since both central and state sector funds are available now. If need be proposal should be made for additionality with the required justification.

ADDITIONAL AGENDA : NRDWP ANNUAL ACTION PLAN FOR 2012-13

(Rs. in lakhs)

Sl. No	NRDWP Component	Central Sector			State Sector			Total Availability - (Central + State including OB)
		OB	Annual Allocation	Total	OB	Annual Allocation	Total	
1	2	3	4	5	6	7	8	9
1	Coverage & Water Quality @67%	8477.65	50061.11	58538.76	26223.32	37705.36	63928.68	122467.44
2	Sustainability @10%	3341.96	7471.79	10813.75				10813.75
3	O and M @15%	1375.51	12881.00	14256.51	605.87	* 13650.64	14256.51	28513.02
4	Support Activity @5%	1143.83	4294.00	5437.83				5437.83
5	WQM&SP @3%	501.42	2576.00	3077.42				3077.42
	Total	14840.37	77283.90	92124.27	26829.19	51356.00	78185.19	170309.46
6	DDP 10%							
a	Coverage + Water Quality	5092.55	7471.89	12564.44				12564.44
b	Sustainability	760.08	1115.21	1875.29				1875.29
	Total	5852.63	8587.10	14439.73	0.00	0.00	0.00	14439.73
	Grand Total	20693.00	85871.00	106564.00	26829.19	51356.00	78185.19	184749.19

* Subjected to budgetary provision.

The CE/PRED placed Action Plan for the year 2012-13 for the approval of the Committee. After detailed discussions the Committee approved the Action Plan for the year 2012-13 as per the above allocation, since the same was already cleared in principle, during the last SLSSC meeting, with a direction that SCP/TSP component should be focussed along with WQA habitations, for 100% achievement.

The meeting ended with vote of thanks to the Chairperson.

Sd/-

(Sanjiv Kumar)

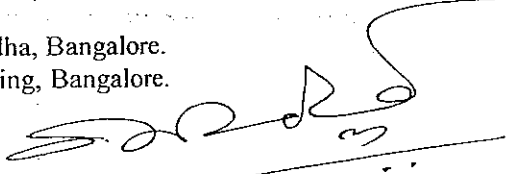
Chairman, SLSSC and Principal
Secretary to Government, RDPR Department.

No.RDP/66/RWS(5)12

Dated 30th June 2012

Copy to:

1. All the Members and Officers concerned.
2. PS to Hon'ble Minister for RDPR Department, Vidhana Soudha, Bangalore.
3. PS to Principal Secretary / Secretary, RDPR Dept., MS Building, Bangalore.
4. All the CEOs of ZPs for information and urgent action.


Deputy Secretary to Government (RWS)
Rural Dev. & Panchayat Raj Dept.

Members who have attended SLSSC meeting held under the Chairmanship of the Principal Secretary, RDPR on 29.06.2012 at 10.30AM at Bangalore.

Smt/Shriyuths

1. Sanjeev Kumar, Chairman SLSSC & Principal Secretary to Govt., RDPR, Bangalore.
2. Dr.J.Ravishankar, Director, SWSM, KRWSSA & E/o Joint Secretary to GoK, RDPR, Bangalore-09.
3. Prabhakar H Chini, Chief Engineer, PRED, Bangalore-20
4. D. Rajshekar, Deputy.Advisor, (DWS) & Area Officer, Karnataka, RGNDWM, GoI, New Delhi-03.
5. R.Rangarajan, General Manager, KRIDL, Bangalore-01.
6. V.B.Kupsad, GM(C), KRIDL, Bangalore-01.
7. K.V.Raghuram Reddy, Director, District Planning, Planning Department, Bangalore.
8. Dr.H.K.Ramaraju, Prof & Head - Civil, Dayanand Sagar College of Engineer, Bangalore-78.
9. Prabhakar D.Hamigi, Superintending Engineer, PRED, Bangalore.
10. M. Rangadhamaiair S.G. EE, KUWSDB, Bangalore-29.
11. Dr.Najeeb, Regional Director, Central Ground Water Board, Bangalore-560102.
12. S.N.S.Khadri, Deputy Secretary, WRD.
13. N.G.Jagannath, Special Officer, (ZP) & Deputy Secretary, Finance Department, Bangalore.
14. N.R.Prabhu, Deputy Secretary to Government, UD, Department, Bangalore.
15. Joint Director, Deptt. of Mines & Geology, Bangalore-01
16. B.P.Lingaraju, Project Director, KRIDL, Koppal.
17. M.N.Shekharappa, JD, KRIDL, Chitradurga.
18. K.N.Sumathi, Chief Chemist (I/C) Deptt. of Mines & Geology, Bangalore-01.
19. H.C.Rajappa, Under Secretary, Forest Department, Bangalore.
20. B.R.Nagarajam Assistant Director, KRIDL,
21. Venugopal.K, DD, KRIDL, Bellary.
22. H.T.Venkatesh, Assistant Director, KRIDL, Koppal.
23. Dr.R.Lakshmi Narayan, Environment Officer, KSPCB,
24. B.V.Prasad, Executive Engineer, PRED, Bangalore.
25. C.G.Hulimani, T.A to CE, PRED, Bangalore.
26. Kantharajappa, TA to CE, PRED, Bangalore.
27. Ramkrishna, Deputy Secretary to Govt., RDPR, Bangalore.

ANNEXURE - III(A)

SLSSC meeting dated: 29.06.2012
SCHEMES FOR WHICH PSRS ARE CLEARED AND APPROVAL ACCORDED FOR DSR PREPARATION

(Rs. In lakhs)

Sl. No.	District	Taluk	Name of Scheme	No. of Habitation	No. of W.Q. Habitations	Population as per 2012	Source	Revised Project Cost excluding O & M	Per Capita Cost excluding O & M (Rs.)	Water Quality Parameters										Details of Coverage of No. of Habitations as per I.M.I.S.					
										F1	Fe	Nitrate	TDS	MV FL	MO FL	0-25%	25-50%	50-75%	75-100%	>100%					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21					
1	Tumkur	Gubbi	W/S/S to Hagaiwadi & other 24 villages	25	1	22231	M.N.Kote Tank fed by Hemavathi Canal	679.00	3054	0	1	0	0	0	0	0	18	2	1	4					
2	Tumkur	Gubbi	W/S/S to Peramasandra & other 39 villages	40	6	14446	Doddaguni Tank fed by Hemavathi Canal	681.00	4714	0	6	0	0	0	0	0	23	9	5	3					
TOTAL				65	7	36677		1360.00		0	7	0	0	0	0	0	41	11	6	7					

ANNEXURE - III(B)

SLSSC meeting dated:29.06.2012

Schemes which have to be re-verified wrt latest Coverage, Water Quality status and prescribed Per Capita Cost (Rs.3500/- to 5000/- ceiling limit) for viability purpose along with technical feasibility. Thereafter they have to be placed before STA and SLSSC, if necessary, in accordance with NRDWP norms.

Sl. No.	District	Taluk	Name of Scheme	No. of Habitation	No. of W.Q. Habitations	Population as per 2012	Source	Revised Project Cost excluding O & M	Per Capita Cost excluding O & M (Rs.)	Water Quality Parameters										Details of Coverage of No. of Habitations as per I.M.I.S.				
										Fe	Nitrate	TDS	MW FL	MO FL	0-25%	25-50%	50-75%	75-100%	>100%					
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21				
1	Belgaum	Ramdurga	W/S/S to Khanpeth & other 6 villages	7	0	23996	Malaprabha River	1220.00	5084	0	0	0	0	0	0	0	3	1	1	2				
			TOTAL	7	0	23996		1220.00		0	0	0	0	0	0	3	1	1	2					
1	Gulbarga	Chincholi	W/S/S to Pastapur & other 7 villages	8	0	4347	Mullamari River	408.00	9386	0	0	0	0	0	0	0	7	0	0	1				
2	Gulbarga	Chincholi	W/S/S to Gadlingadahalli & other 6 villages	7	0	3364	Mullamari River	376.00	11177	0	0	0	0	0	0	0	7	0	0	0				
			TOTAL	15	0	7711		784.00		0	0	0	0	0	0	14	0	0	0	1				
1	U.K.	Haliyala	W/S/S to Bhagavathi & other 1 village	2	0	2231	Kati River	270.20	12111	0	0	0	0	0	0	0	0	0	0	2				
2	U.K.	Haliyala	W/S/S to Kalginakoppa & other 1 village	2	1	2668	Tatti halla	182.73	6849	0	1	0	0	0	0	1	1	0	0	0				
3	U.K.	Joida	W/S/S to Joida & other 21 villages	22	0	8270	Nagari Jhari	536.20	6484	0	0	0	0	0	0	0	1	11	4	6				
			TOTAL	26	1	13189		989.13		0	1	0	0	0	0	1	2	11	4	8				
6			GRAND TOTAL	48	1	44876		2993.13		0	1	0	0	0	0	1	19	12	5	11				

ANNEXURE - III(C)

APPROVAL ACCORDED IN SLSSC MEETING DATED:29.06.2012 TO TAKE UP THE SCHEMES FOR WHICH DSRs ARE APPROVED

(Rs. In lakhs)

Sl. No.	District	Taluk	Name of Scheme	No. of Habitation	No. of W.O. Habitations	Population as per 2012	Source	Revised Project Cost excluding O & M	Per Capita Cost excluding O&M (Rs.)	Water Quality Parameters							Details of Coverage of No. of Habitations as per L.M.I.S.					
										Fl	Fe	Nitrate	TDS	MW FL	MO FL	0-25%	25-50%	50-75%	75-100%	>100%		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
1	Bagalkot	Bagalkot	W/S/S to Kaladagi & other 13 villages	14	8	38607	Ghataprabha River	1974.34	5114	7	1	0	0	0	0	0	3	1	5	0	5	
2	Bagalkot	Jamakhandi	W/S/S to Huiyal & other 8 villages	9	5	37496	Krishna River	1899.17	5065	4	0	0	0	1	0	2	1	0	1	1	5	
			Total	23	13	76103		3873.51		11	1	0	0	1	0	5	2	5	1	10		
1	Hassan	H.N. Pura	W/S/S to Mudalahippe & other 9 villages	10	0	8708	Hemavathi River	414.20	4757	0	0	0	0	0	0	0	0	0	3	3	4	
2	Hassan	H.N. Pura	W/S/S to Yellashapura & other 11 villages	12	1	14896	Hemavathi River	551.20	3700	1	0	0	0	0	0	0	0	0	2	6	4	
			Total	22	1	23604		965.40		1	0	0	0	0	0	0	0	0	5	9	8	
1	Tumkur	Tumkur	W/S/S to Arjyur & other 28 villages	27	0	15009	Arjyur Tank fed by Hemavathi Canal	672.05	4478	0	0	0	0	0	0	0	0	25	1	0	1	
2	Tumkur	Tumkur	W/S/S to Doddanaram gala & other 22 villages	23	8	15583	Doddanaram angala Tank fed by Hemavathi Canal	678.93	4357	pp	0	6	0	1	1	0	23	0	0	0		
3	Tumkur	Tumkur	W/S/S to Nagavalli & other 30 villages	31	1	23485	Nagavalli Tank fed by Hemavathi Canal	754.83	3214	0	0	0	1	0	0	0	25	1	2	3		
4	Tumkur	Tumkur	W/S/S to Ballagere & other 17 villages	18	0	11650	Nagavalli Tank fed by Hemavathi Canal	495.38	4252	0	0	0	0	0	0	0	17	0	1	0		
5	Tumkur	Tumkur	W/S/S to Gulur & other 16 villages	17	5	19725	Gulur Tank fed by Hemavathi Canal	512.67	2599	0	0	3	0	0	2	0	13	2	2	0		
			Total	116	14	85452		3113.86		0	0	9	1	1	3	0	103	4	5	4		
			GRAND TOTAL	161	28	188159		7952.77		12	1	9	1	2	3	5	105	14	15	22		

ADDITIONAL PROPOSAL FOR AGENDA-4 - SUBJECT-5(B)
 SLSSC MEETING DATED:29.06.2012 FOR APPROVAL TO TAKE UP THE SCHEME FOR WHICH DSR IS PREPARED LIMITING IT TO PER CAPITA COST
 CRITERIA AND TO TAKE STA CLEARANCE

Sl. No.	District	Taluk	Name of Scheme	No. of Habitation	No. of W.Q. Habitations	Population as per 2012	Source	Revised Project Cost excluding O & M	Per Capita Cost (Rs.)	Water Quality Parameters							Details of Coverage of No. of Habitations as per I.M.I.S.				
										FI	Fe	Nitrate	TDS	MW FL	MO FL	0-25%	25-50%	50-75%	75-100%	>100%	
1	2	3	4	5	6	7	8	10	11	12	13	14	15	16	17	18	19	20	21	22	
1	Bijapur	Bijapur	W/S/S to Tikola & other 23 villages	24	0	81177	Krishna River	4951.00	6099	0	0	0	0	0	0	1	4	3	3	13	
			Total	24	0	81177		4951.00		0	0	0	0	0	0	1	4	3	3	13	

(Rs. In Lakhs)

ANNEXURE - IV(A1)

9 New Schemes which have been cleared in SLSSC meeting dated:29.06.2012 for preparation of PSR / DSR subjecting them to cost criteria limit.
(Estimate Cost is approximate)

Sl. No	District	Taluk	Name of Scheme	No. of Habitation	No. of W.Q. Habitations	Population as per 2012	Source	Project Cost including O&M	Per capita cost in Rs.	Water Quality Parameters										Details of Coverage of No. of		
										Fe	Nitrate	TDS	MW FL	MO FL	0-25%	25-50%	50-75%	75-100%	>100%			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21		
1	Bijapur	Indi	W/S/S to Honthi & other 41 villages	42	0	87846	IBC Canal	4085.00	4650	0	0	0	0	0	0	5	9	1	2	25		
2	Bijapur	Indi	W/S/S to Inchigeri & other 29 villages	30	3	47814	IBC Canal	1500.00	3137	3	0	0	0	0	0	2	4	2	3	19		
			TOTAL	72	3	135660		5585.00		3	0	0	0	0	7	13	3	5	44			
1	Dak. Kannada	Bantwal	W/S/S to Vitla, Alike & other 65 Habitations	67	10	60754	Nelravathi River	2350.00	3868	0	4	0	6	0	0	1	8	13	9	36		
			TOTAL	67	10	60754		2350.00		0	4	0	6	0	0	1	8	13	9	36		
1	Davanagere	Channagiri	W/S/S to Basavapatra & other 14 villages	15	7	26582	Shanthisagara Tank	1150.00	4326	4	0	2	0	1	0	4	5	0	0	6		
			TOTAL	15	7	26582		1150.00		4	0	2	0	1	0	4	5	0	0	6		
1	Gulbarga	Chittapur	W/S/S to Nawar & other 3 villages	4	0	11075	Bhima River	390.00	3521	0	0	0	0	0	0	0	0	1	0	3		
2	Gulbarga	Chittapur	W/S/S to Ravoora & Malagatti villages	2	0	14994	Kagina River (Krishna)	268.00	1787	0	0	0	0	0	0	0	0	0	0	2		
			TOTAL	6	0	26069		658.00		0	0	0	0	0	0	0	0	1	0	5		
1	Kodagu	Virajpet	W/S/S to Gonikoppal & other 8 Gram Panchayats (25 villages)	25	0	6390	Cauvery River	2500.00	4072	0	0	0	0	0	0	2	11	6	1	5		
			TOTAL	25	0	61390		2500.00		0	0	0	0	0	0	2	11	6	1	5		
1	Tumkur	Kortagere	W/S/S to 18 enroute villages of Kortagere town	18	4	26409	Manuvina kurke Tank & Aghahara Tank	2455.00	9296	4	0	0	0	0	0	1	11	2	4	0		
2	Tumkur	Kunigal	W/S/S to Huttaridurga & other 120 villages	121	30	34366	Kunigal Tank	2005.00	5834	0	8	22	0	0	0	0	24	20	52	25		
			TOTAL	139	34	60775		4460.00		4	8	22	0	0	0	1	35	22	56	25		
9			GRAND TOTAL	324	54	371230		16703.00		11	12	24	6	1	0	15	72	45	71	121		

ANNEXURE - IV(A2)

SLSSC meeting dated:29.06.2012

1 New Scheme deferred for verification in terms of technical and financial feasibility and prevailing per capita norm
(Estimate Cost is approximate)

(Rs. In lakhs)

Sl. No	District	Taluk	Name of Scheme	No. of Habitation	No. of W.Q. Habitations	Population as per 2012	Source	Provisional Project Cost including O&M	Per capita cost in Rs.	Water Quality Parameters										Details of Coverage of No. of				
										Fl	Fe	Nitrate	TDS	MW FL	MO FL	0-25%	25-50%	50-75%	75-100%	>100%				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21				
1	Bangalore (R)	Bangalore South	WSS to Kumbalagodu & other 27 villages	28	22	24638	Manchana bele Reservoir	2576.64	10458	0	0	0	0	22	0	0	9	1	0	18				
1			TOTAL	28	22	24638		2576.64		0	0	0	0	22	0	0	9	1	0	18				

ANNEXURE - IV(B1)

12 New Schemes which have been cleared in SLSSC meeting dated:29.06.2012 for preparation of PSR / DSR
(Estimate Cost is approximate)

Sl. No.	District	Taluk	Name of Scheme	No. of Habitation	No. of W.C. Habitations	Population as per 2012	Source	Provisional Project Cost including O&M	Per capita cost in Rs.	Water Quality Parameters							Details of Coverage of No. of				
										Fe	Nitrate	TDS	MW FL	MO FL	0-25%	25-50%	50-75%	75-100%	>100%		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	Bagal Kot	Hungund	WSS to Mungur & other 6 villages	9	0	7915	KUWS&DB Raw water Rising Main	410.00	5180	0	0	0	0	0	0	0	0	0	0	0	4
			TOTAL	9	0	7915		410.00		0	0	0	0	0	0	0	0	0	0	0	4
1	Bijapur	Indi	W/S/S to Agarkhed & other 13 villages	14	1	27360	Bheema River (Ililali Barrage)	1450.00	5300	1	0	0	0	0	0	0	0	0	0	0	4
2	Bijapur	Indi	W/S/S to Buyyar & other 10 villages	11	0	34420	Bheema River (Buyyar Barrage)	1850.00	5375	0	0	0	0	0	0	0	0	0	0	0	8
3	Bijapur	Bijapur	W/S/S to Nagtan & other 53 villages	54	1	110000	Ramanahalli M.I. Tank	5000.00	4545	1	0	0	0	0	0	0	0	0	0	0	1
4	Bijapur	B.Bagewadi	W/S/S to Koihar & 8 villages	9	1	34588	Back Water of Ahnatti Dam	1787.00	5167	1	0	0	0	0	0	0	0	0	0	0	0
			TOTAL	88	3	206368		10087.00		3	0	0	0	0	0	0	0	0	0	0	17
1	Chitradurga	Hosedurga	WSS to Lakkihalil & Other 10 villages	11	1	10942	Tank near Marikanive	495.00	4524	1	0	0	0	0	0	0	0	0	0	0	1
2	Chitradurga	Hosedurga	WSS to Madadakere & Other 4 villages	5	1	6935	Ranganatha Swamy Temple	314.00	4528	1	0	0	0	0	0	0	0	0	0	0	1
			TOTAL	16	2	17877		809.00		2	0	0	0	0	0	0	0	0	0	0	2
1	Haveri	Shiggaon	W/S/S to Adavisomapura & Tadasa villages	2	0	11530	Adavisomapura Tank	600.00	5204	0	0	0	0	0	0	0	0	0	0	0	1
			TOTAL	2	0	11530		600.00		0	0	0	0	0	0	0	0	0	0	0	1
1	Mysore	Priya patna	W/S/S to Koppa & other 11 villages	12	2	44490	Cauveri River	950.00	2135	0	0	2	0	0	0	0	0	0	0	0	5
			TOTAL	12	2	44490		950.00		0	0	2	0	0	0	0	0	0	0	0	5
1	Tumkur	Sira	WSS to Madalur & other 61 villages	62	46	62381	Madalur Tank	3147.00	5045	46	0	0	0	0	0	0	0	0	0	0	0
2	Tumkur	Tumkur	WSS to Siddaganga Mata & other 3 villages	4	0	17804	Devaraya patana Tank	429.00	2396	0	0	0	0	0	0	0	0	0	0	0	0
			TOTAL	66	46	80285		3576.00		46	0	0	0	0	0	0	0	0	0	0	0
1	U.Kannada	Mundagod	W/S/S to Hungund & other 3 villages	4	0	16650	Athiveri Reservoir	775.00	4655	0	0	0	0	0	0	0	0	0	0	0	4
			TOTAL	4	0	16650		775.00		0	0	0	0	0	0	0	0	0	0	0	4
12			GRAND TOTAL	197	53	385115		17207.00		51	0	2	0	0	0	0	0	0	0	0	33

Sl. No.	District	Taluk	Name of Scheme	No. of Habitation	No. of W.Q. Habitations	Population as per 2012	Source	Provisional Project Cost including O&M	Per capita cost in Rs.	Water Quality Parameters										Details of Coverage of No. of			
										Fl	Fe	Nitrate	TDS	MW FL	MO FL	0-25%	25-50%	50-75%	75-100%	>100%			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21			
6	Chitradurga	Hosadurga	WSS to Hunavinadu & Other 14 villages	15	1	13009	Tank near Marikanive	886.00	6811	1	0	0	0	0	0	0	0	4	0	11			
7	Chitradurga	Hosadurga	WSS to Kellodu & Other 12 villages	13	1	10652		725.00	6806	1	0	0	0	0	0	0	6	2	0	5			
8	Chitradurga	Hosadurga	WSS to Guddaneralakere (G.N.Kere) & Other 15 villages	16	1	13347		910.00	6818	1	0	0	0	0	0	0	0	10	0	6			
9	Chitradurga	Hosadurga	WSS to Mathodu & Other 8 villages	9	4	12510		852.00	6811	1	0	0	0	3	0	0	7	2	0	0			
10	Chitradurga	Hosadurga	WSS to Karehalli & Other 10 villages	11	1	9625		656.00	6816	1	0	0	0	0	0	0	5	4	0	2			
11	Chitradurga	Hosadurga	WSS to Kanchipura & Other 14 villages	15	2	11820	Marikanive Dam	810.00	6853	2	0	0	0	0	0	0	4	7	2	2			
12	Chitradurga	Hosadurga	WSS to Chikkabyalakere & Other 11 villages	12	0	6815	Near Ittighalli	465.00	6823	0	0	0	0	0	0	0	2	3	0	7			
13	Chitradurga	Hosadurga	WSS to Doddathekalavatti (D.T.Vatti) & Other 8 villages	9	1	9415	Karemaradi	641.00	6808	0	0	1	0	0	0	0	1	6	1	1			
14	Chitradurga	Hosadurga	WSS to Srirampura & Other 4 villages	5	4	10940		754.00	6892	1	0	2	0	1	0	0	2	2	0	1			
15	Chitradurga	Hosadurga	WSS to Heggere & Other 7 villages	8	2	11367		780.00	6862	2	0	0	0	0	0	0	0	2	0	6			
16	Chitradurga	Hosadurga	WSS to Kainadu & Other 10 villages	11	1	9618		655.00	6810	1	0	0	0	0	0	0	1	5	0	5			
17	Chitradurga	Hosadurga	WSS to S.Neralakere & Other 11 villages	12	4	9670		660.00	6825	4	0	0	0	0	0	0	7	3	0	2			
18	Chitradurga	Hosadurga	WSS to Kurubarahalli & Other 10 villages	11	3	7440	Marikanive Dam	510.10	6856	1	0	2	0	0	0	0	5	4	0	2			
19	Chitradurga	Hosadurga	WSS to Thandaga & Other 12 villages	13	1	11683	Near Ittighalli	800.00	6848	1	0	0	0	0	0	0	8	4	1	0			
20	Chitradurga	Hosadurga	WSS to Beleguru & Other 6 villages	7	1	12728	Karemaradi	870.00	6835	1	0	0	0	0	0	0	0	5	0	2			
21	Chitradurga	Hosadurga	WSS to Kabbala & Other 8 villages	9	2	9060		620.00	6843	1	0	1	0	0	0	0	2	3	1	3			
22	Chitradurga	Hosadurga	WSS to Madhure & Other 10 villages	11	2	8678	Vedavathi River	591.00	6810	2	0	0	0	0	0	0	6	3	0	2			
			TOTAL	242	47	231386		15796.10		37	0	6	0	4	0	0	61	98	12	71			
1	Dharwad	Hubli	WSS to Sulfa village	1	0	7710	MRBC Canal	550.00	7134	0	0	0	0	0	0	0	0	0	0	1			
2	Dharwad	Hubli	WSS to Nagarahalli village	1	1	1270	Manтур Distributory	80.00	6299	0	0	1	0	0	0	0	0	1	0	0			
3	Dharwad	Hubli	WSS to Shiruguppi village	1	0	5825	Manтур Distributory	350.00	6009	0	0	0	0	0	0	0	0	1	0	0			
4	Dharwad	Hubli	WSS to Vanur & other 3 villages	4	1	6060	Devarakoppa M.I. Tank	400.00	6601	0	0	1	0	0	0	0	0	1	0	3			
			TOTAL	7	2	20865		1380.00		0	0	2	0	0	0	0	0	3	0	4			

Sl. No.	District	Taluk	Name of Scheme	No. of Habitation	No. of W.Q. Habitations	Population as per 2012	Source	Provisional Project Cost including O&M	Per capita cost in Ra.	Water Quality Parameters					Details of Coverage of No. of				
										Fl	Fe	Nitrate	TDS	MW FL	MO FL 25%	25-50%	50-75%	75-100%	>100%
1	Hassan	Belur	WSS to Arehally-Biccodu & other 89 villages	91	0	46063	Vatohole Reservoir	5500.00	11940	0	0	0	0	0	1	12	47	8	23
2	Hassan	H.N. Pura	W/S/S to Kalikoppalu & other 10 villages	11	2	8984	Hemavathi River	540.00	6680	0	0	0	2	0	0	0	2	4	5
3	Hassan	H.N. Pura	W/S/S to Gulaganjhalif & other 7 villages	8	1	6581	Hemavathi River	450.00	6838	0	0	0	1	0	0	0	1	6	1
4	Hassan	Arakalgudi	W/S/S to Ramanahpura & other 43 villages	44	0	36676	Cauveri River	2100.00	5726	0	0	0	0	0	0	11	17	13	3
5	Hassan	Arakalgudi	W/S/S to Rudrapatha & other 21 villages	22	0	28018	Cauveri River	1600.00	5711	0	0	0	0	0	0	10	8	4	0
			TOTAL	176	3	125422		10190.00		0	0	0	3	0	1	33	75	35	32
1	Haveri	Ranebennur	W/S/S to Sunakalbidare & other 12 villages	13	0	29024	T.B. River	1600.00	5513	0	0	0	0	0	1	4	0	0	8
			TOTAL	13	0	29024		1600.00		0	0	0	0	0	1	4	0	0	8
1	Mysore	Pirya patna	Kanagalu & other 9 villages	10	2	10571	Cauveri River	650.00	6149	1	0	1	0	0	0	3	0	2	5
2	Mysore	Pirya patna	Hunasavadi & other 13 villages	14	0	9308	Cauveri River	650.00	6983	0	0	0	0	0	0	1	2	0	11
3	Mysore	Pirya patna	Doddakamaravalli & other 5 villages	6	1	4374	Cauveri River	400.00	9145	0	0	1	0	0	0	1	0	0	5
4	Mysore	Pirya patna	Chanakal Kaval & other 10 villages	11	0	5346	Cauveri River	550.00	10288	0	0	0	0	0	0	2	1	0	8
5	Mysore	Pirya patna	Bettadapur & other 6 villages	7	1	12056	Cauveri River	700.00	5806	0	0	1	0	0	0	5	1	0	1
6	Mysore	Pirya patna	Kitur & other 13 villages	14	1	5866	Cauveri River	550.00	9376	1	0	0	0	0	0	1	0	0	13
			TOTAL	62	5	47521		3500.00		2	0	3	0	0	0	13	4	2	43
1	Tumkur	Sira	WSS to Magodu & other 25 villages	26	18	20311	Magodu Tank	1533.00	7548	18	0	0	0	0	15	11	0	0	0
2	Tumkur	Sira	WSS to Ratnasandra & other 15 villages	16	11	12575	Ratnasandra Tank	1099.00	8740	11	0	0	0	0	8	8	0	0	0
3	Tumkur	Tumkur	WSS to Brahmasandra & other 10 villages	11	3	7067	Brahmasandra Tank	390.00	5519	0	0	0	3	0	0	9	2	0	0
			TOTAL	53	32	39953		3022.00		29	0	0	3	0	23	28	2	0	0
1	U.Kannada	Mundagod	W/S/S to Katur & other 10 villages	11	2	8705	Singanahalli Reservoir	676.00	7766	0	2	0	0	0	0	1	0	0	10
2	U.Kannada	Mundagod	W/S/S to Chigalli & other 9 villages	10	3	12596	Chigalli Reservoir	700.00	5557	0	3	0	0	0	0	0	0	0	10
			TOTAL	21	5	21301		1376.00		0	5	0	0	0	0	1	0	0	20
53			GRAND TOTAL	760	166	887156		64695.70		77	7	11	32	37	2	37	204	224	66

ADDITIONAL PROPOSALS FOR AGENDA NO. 4 - SUBJECT 6(B) Annexure - V (B)
7 New Schemes are deferred in SLSSC meeting dated:29.06.2012for verification in terms of technical and financial feasibility and prevailing per capita norm
 (Rs. In Lakhs)

Sl. No	District	Taluk	Name of Scheme	No. of Habitation	No. of W.Q. Habitations	Population as per 2012	Source	Provisional Project Cost including O&M	Per capita cost in Rs.	Water Quality Parameters							Details of Coverage of No. of				
										Fl	Fe	Nitrate	TDS	MV FL	MO FL	0-25%	25-50%	50-75%	75-100%	>100%	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
1	D.Kannada	Belthangadi	W/S/S to Aladangadi & other 11 villages	12	0	21750	Netravathi River	2700.00	12414	0	0	0	0	0	0	0	0	0	0	12	0
2	D.Kannada	Puttur	W/S/S to Bellandur & other 8 villages	9	0	23281	Netravathi River	1650.00	7087	0	0	0	0	0	0	0	0	0	0	0	9
3	D.Kannada	Puttur	W/S/S to Alankar & other 5 villages	6	0	24617	Kumaradhara River	2300.00	9343	0	0	0	0	0	0	0	0	0	0	0	6
4	D.Kannada	Sulya	W/S/S to Edamangala & other 11 villages	12	0	4202	Kumaradhara River	275.00	6545	0	0	0	0	0	0	0	0	0	0	1	11
			TOTAL	39	0	73850		6925.00		0	0	0	0	0	0	0	0	0	13	26	
1	Gadag	Ron	W/S/S to Somanakatti & other 3 Habitations	4	3	8602	MRBC	555.00	6452	3	0	0	0	0	0	0	2	2	0	0	
			TOTAL	4	3	8602		555.00		3	0	0	0	0	0	0	2	2	0	0	
1	Haveri	Byadagi	W/S/S to Ancoora & other 18 Habitations	19	0	26838	Varada River	3700.00	13786	0	0	0	0	0	0	0	0	0	0	0	
			TOTAL	19	0	26838		3700.00		0	0	0	0	0	0	0	0	0	0	0	
1	Mysore	K.R. Nagar	W/S/S to Channamagere & 13 villages	14	0	13738	Cauvery River.	900.00	6551	0	0	0	0	0	0	0	4	1	1	8	
			TOTAL	14	0	13738		900.00		0	0	0	0	0	0	0	4	1	1	8	
7			GRAND TOTAL	76	3	123028		12080.00		3	0	0	0	0	0	0	6	3	14	34	

111