

ANNUAL REPORT

2015 – 16

Rural Development & Panchayath Raj Department

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CHAPTER – 1

Vision:

Sustainable and inclusive growth of overall rural development along with empowerment of Panchayat Raj Institutions.

Mission:

1. Empowering rural population to participate in rural development programmes for improving their quality of life.
2. Providing rural infrastructure and socio-economic growth opportunities for the poor people in rural areas.
3. Accountable and Efficient functioning of Panchayat Raj Institutions.
4. Providing opportunity for rural livelihood by creating wage employment under MGNREGA and also by providing training, loan and employment to un-employed rural youth under NRLM.

Objectives:

1. To alleviate poverty through Self–Employment Programmes.
2. To strengthen the livelihood of the rural households by providing 100 days of guaranteed wage employment every year.
3. To create qualitative and durable rural infrastructure within the time schedule paving way for meeting the requirements of the rural beneficiaries.
4. To provide safe and adequate drinking water to all the rural habitations.
5. To empower the Panchayat Raj Institutions.
6. To improve the capacity of the elected representatives and the executives of the Panchayat Raj Institutions
7. To improve the quality of service delivery of the Grama Panchayats in the priorities of the local areas and effective management of public resources.
8. To develop vibrant village communities with an in depth and sustainable knowledge of integrated rural development.
9. To create awareness about rural energy and to disseminate the innovative technology.
10. To ensure integrated development of western ghat region.
11. To remove barriers in the development of basic amenities.
12. To improve rural sanitation.
13. To ensure transparency in administration.

An overview of the activities:

Development of rural areas has a bearing on improved agricultural production and related economic activities, availability of natural and financial resources and their

development, improvement of service delivery - paving way for improved human development. The department is striving hard to improve the livelihood of the rural populace and to inculcate awareness in the economic, social and political spheres through effective implementation of decentralized administration and implementation of programmes decided particularly by the rural populace.

1.1 Democratic Decentralisation

One of the major responsibilities to achieve democratic decentralization in the governance of rural areas is to implement the provisions of the Karnataka Panchayat Raj Act, 1993. The department co-ordinates the process of the constitution of Panchayat Raj institutions under the above legislation and monitors their functioning in order to ensure that, they are viable and vibrant institutions of local self-government. The responsibility of plan formulation and implementation is being bestowed on the people by transferring functions, functionaries and finances to these decentralised institutions. By this, the rural people can decide, participate and monitor the development and progress of their villages. To achieve this, training is being imparted to elected representatives and some members of the public for capacity building. Recently, one post of Panchayat Development Officer (PDOs) in each of the 6,020 Grama Panchayats and 2,500 posts of Second Division Accounts Assistants in the larger Grama Panchayats have been created to strengthen Grama Panchayats.

The following sections, department, institutions are working under Rural Development and Panchayat Raj Department.

1. Gram Swaraj Project

Gram Swaraj a Panchayath Strengthening Project is implemented by Government of Karnataka through Rural Development & Panchayat Raj Department. The project commissioned from the financial year 2006-07, and implemented in 39 most backward taluks of the State. The objective of the project is to improve earlier conditions and people's standard of living under the perview of the scheme. This was achieved by providing services as per decision taken by rural people with their priorities and was more emphasized on capacity building programmes to create a platform for effective implementation of Panchayat Raj Institutions. Phase – I project is completed during October 2014 and action is being taken to start Phase –II.

2. Panchayat Raj Division

Panchayat Raj Section has been divided into two divisions as per Government Office Order dt : 15.2.2014 and its activities are as under :

(1) Director, Panchayat Raj – I

All matters pertaining to Gram Panchyat, amendment and policy matters pertaining to Karnataka Panchayat Raj Act, Sakala, Panchatantra, administrative matters pertaining to GP Staff, co-ordination of Zilla, Taluk & Gram Panchayats on common subjects and court cases are being dealt in this unit.

(2) Director, Panchayat Raj – II

Matters pertaining to Taluk & Zilla Panchayats, F.C. Grants, BRGF, RGPSA, State Finance/untied grants and court cases are being dealt in this unit.

3. Director, Rural Infrastructure – I

This unit is overseeing the construction of roads and bridges and its maintenance schemes and also Minor Irrigation. Besides, this unit is also overseeing implementation of Suvarna Gramodaya / Grama Vikas Scheme and also the administrative matters pertaining to KRIDL.

4. Director, Rural Infrastructure – II

This unit is entrusted with the responsibilities of overseeing the works pertaining to Rural Energy Programmes. Gram, Taluk and Zilla Panchayat Buildings, Self Employment Programmes, WGDP etc., Administrative matters pertaining to MGIRED and Karnataka State Bio-fuel Development Board is being dealt by this unit.

5. Finance Division

Finance division deals with all financial matters, including preparation of Budget estimates, release of funds, state, central and central aided scheme grants, audit & formulation of plan schemes. This unit is also entrusted with the responsibility of preparation of Performance Budget and monitoring of all the Non-plan schemes being implemented in the Department. Besides, this unit is also entrusted with the responsibility of overseeing and submitting the monthly progress reports under all Central Sector and Centrally Sponsored Schemes with details of expenditure separately on State and Central Funds. This division is also responsible for providing compliance on Budget Speech points, overseeing releases, progress achieved, balance amount and progress report of Finance Commission Grants and also non-plan schemes.

6. Administration Division

This wing looks after administrative matters such as receipt of letters and distribution of the same to the concerned Directors, Monitoring of attendance, transfers, promotion related matters, seniority/gradation list, information related to backlog post, to fill up/ deployment of officers/staff to the sections depending upon the workload, monitoring of appointments, co-ordination of Legislature & Parliament questions, attending to partial questions of other Departments & training matters.

7. Plan Monitoring and Information Division

This Division deals with monitoring of all Rural Development programmes, Annual Plan, Annual Report, Monthly Programme Implementation Calendar (MPIC), Monitoring of Result Framework Document etc., convening Chief Executive Officers & Deputy Secretaries of Zilla Panchayath's meeting and also State Level Vigilance & Monitoring Committee meetings. This division looks after the supervision work of District Level Vigilance & Monitoring Committee meetings. This wing is also undertaking the collection, compilation, processing and analysis of data and generation of various reports & statements required by the Government.

8. Rural Development Commissionerate

This Commissionerate has the responsibility of implementation and monitoring of Rural Wage Employment programme i.e., Mahatma Gandhi National Rural Employment Guarantee scheme (MGNREGA).

This scheme is implemented for eradication of rural poverty through wage employment works. The objective of the scheme is to enhance livelihood security in rural areas by providing at least 100 days of guaranteed wage employment in every financial year to every household, whose adult members volunteer to do unskilled manual work.

Activities such as wage employment to agricultural labourers, food security, creation of durable infrastructure etc., are taken up under Mahatma Gandhi National Rural Employment Guarantee scheme (MGNREGA).

9. Karnataka Rural Water Supply and Sanitation Department

As per the Budget announcement 2013-14, separate Rural Water Supply and Sanitation Department has been created vide G.O. dated 4.3.2014. Different water supply schemes and sanitation activities are being dealt by the department.

10. Panchayat Raj Engineering Division

This division oversees the implementation of rural water supply and sanitation, roads and bridges, minor irrigation and buildings sector programmes. Improvement of roads and their maintenance is being taken up under RIDF, NABARD Scheme, Mukhya Manthri Grameena Rasthe Abhivruddhi Yojane (CMGSY), Non-plan grants etc., and implementation of restoration & rejuvenation of tanks is also looked after by this division.

11. Karnataka State Rural Livelihood Promotion Society

The Ministry of Rural Development, Government of India has restructured Swarnajayanti Gram Swaraj Yojana (SGSY) as **Aajeevika** - National Rural Livelihoods Mission (NRLM) & is being implemented from 2010-11. The State Government is implementing this scheme in a phased manner through Karnataka State Rural Livelihood Promotion Society in the name of 'Aajeevika'.

12. Karnataka Rural Infrastructure Development Limited

KRIDL undertakes the works such as construction of low cost houses, roads, drainages, Community Halls, Anganwadi Centres, establishment of Potable Drinking Water Plants. KRIDL is also undertaking works taken up under Suvarna Gramodaya Scheme. It undertakes the works of other State Government departments too.

13. Karnataka Rural Road Development Agency

The KRRDA has been commissioned on 10-10-2005 with the aim of constructing all weather roads for rural area in the State. The total length of rural roads in Karnataka is 1,76,565 km. Out of this, 23,150 km is asphalted, 63,103 km road length consists of macadam surface and 90,312 km consists of mud roads.

Development of rural roads and their maintenance has been the responsibility of Zilla Panchayats since 1987. Technical supervision of the roads at the state level, which was with

the Public Works Department till the end of 1999, has been transferred to the Rural Development and Panchayat Raj Department from 01.01.2000. Improvement of roads and their maintenance is being taken up under Pradhan Mantri Grama Sadak Yojane, Mukya Mantri Grammena Rasthe Abhivridhhi Yojane (CMGSY) and RIDF Schemes.

14. Abdul Nazeer Sab State Institute of Rural Development & Panchayat Raj

Abdul Nazeer Sab State Institute of Rural Development & Panchayat Raj was established in 1989 to impart training and capacity building aimed at strengthening the Panchayat Raj institutions. To accomplish this, institute aims at empowering elected representatives of the Panchayat Raj Institutions in administration and implementation of various schemes by enhancing their capabilities and competence. It also endeavors to impart training to people who are in charge of Rural Governance by providing those necessary training vis-a-vis various issues involved in proper implementation of the various schemes.

15. Mahatma Gandhi Institute of Rural Energy & Development (MGIRED)

Promotion of sustainable sources of rural renewable energy, ground water conservation, rain water harvesting, environmental protection and creation of environmental awareness is the main motto of the institute along with campaigning of developmental aspect with respect to the vision of the institute.

16. Karnataka State Bio-fuel Development Board

Karnataka State Bio Fuel Development Board was started in 2010-11 with the responsibility of Planning and executing the schemes related to the development of Bio-fuels. The development of renewable energy in the state is the responsibility of the board. In this connection, centrally sponsored Rural Energy Programme is being implemented. The demand of domestic fuel is met through centrally sponsored National Bio Gas Manure and Management Programme.

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2. ADMINISTRATIVE DIVISION

There are 30 Zilla Panchayats, 176 Taluk Panchayats and 6020 Grama Panchayats in the State. In order to enable these Panchayat Raj Institutions to function more independently, necessary Notifications for administrative decentralization of powers, have been issued and accordingly the Panchayat Raj Institutions are implementing various developmental programmes. Besides, the following department / institutions are functioning under the Rural Development and Panchayat Raj Department:-

- 1) Rural Development Commissionerate.
- 2) Panchayat Raj Engineering Department
- 3) Karnataka Rural Drinking Water and Sanitation Department.
- 4) Karnataka State Rural Livelihood Promotion Society (established under National Rural Livelihood Mission)
- 5) Karnataka Rural Infrastructure Development Limited.
- 6) Karnataka Rural Roads Development Agency
- 7) Abdul Nazir Sab State Institute of Rural Development & Panchayat Raj
- 8) Mahatma Gandhi Institute of Rural Energy and Development
- 9) Karnataka State Bio-fuel Development Board

Additional Chief Secretary to Government, Rural Development and Panchayat Raj Department is the Head of the Department and is overall in-charge of implementation of all schemes and service matters of officers / staff, formulation of policy matters and also supervising the entire activities of the Department. Further, the Principal Secretary to Government (Panchayath Raj) is dealing with implementation of Karnataka Panchayath Raj Act, 1993, and all matters connected therewith. The subjects / works allocated to the Additional Chief Secretary to Government and the Principal Secretary to Government (Panchayath Raj), Rural Development and Panchayath Raj Department are as under.

Additional Chief Secretary to Government

- 1) Service Matters allotted to Joint Secretary (Admin) & Deputy Secretary (Admin). (excluding matters pertaining to compulsory waiting period and service matters of Group-C cadre).
- 2) Mahatma Gandhi National Rural Employment Guarantee Scheme (MGNREGA) (including Social Audit)
- 3) Karnataka Rural Infrastructure Development Limited (KRIDL)
- 4) Subjects relating to Karnataka Rural Drinking Water & Sanitation Department
- 5) Plan, Monitoring & Information (PMI)
- 6) Subjects relating to Rural Infrastructure
- 7) Subjects relating to Suvarna Gramodaya Scheme

- 8) Subjects relating to 14th Finance Commission Grants, Rural Infrastructure Development Fund (RIDF) Karnataka Vikasa.
- 9) Subjects relating to Karnataka Rural Roads Development Agency (KRRDA)
- 10) Subjects relating to Panchayat Raj Engineering Department.
- 11) Subjects relating to National Rural Livelihood Mission (NRLM)
- 12) Subjects relating to E-Governance (MIS) etc.,
- 13) Internal Financial Advisor has to submit the said subject files to the Additional Chief Secretary to Govt.
- 14) Matters pertaining to Legislative Committees.
- 15) Subjects relating to Legislative Assembly and Legislative Council.
 - (a) Public Accounts Committee
 - (b) Estimate Committee
 - (c) Public Enterprises Committee
 - (d) Assurance Committee
 - (e) SC/ST Welfare Committee.

Principal Secretary to Government (Panchayath Raj)

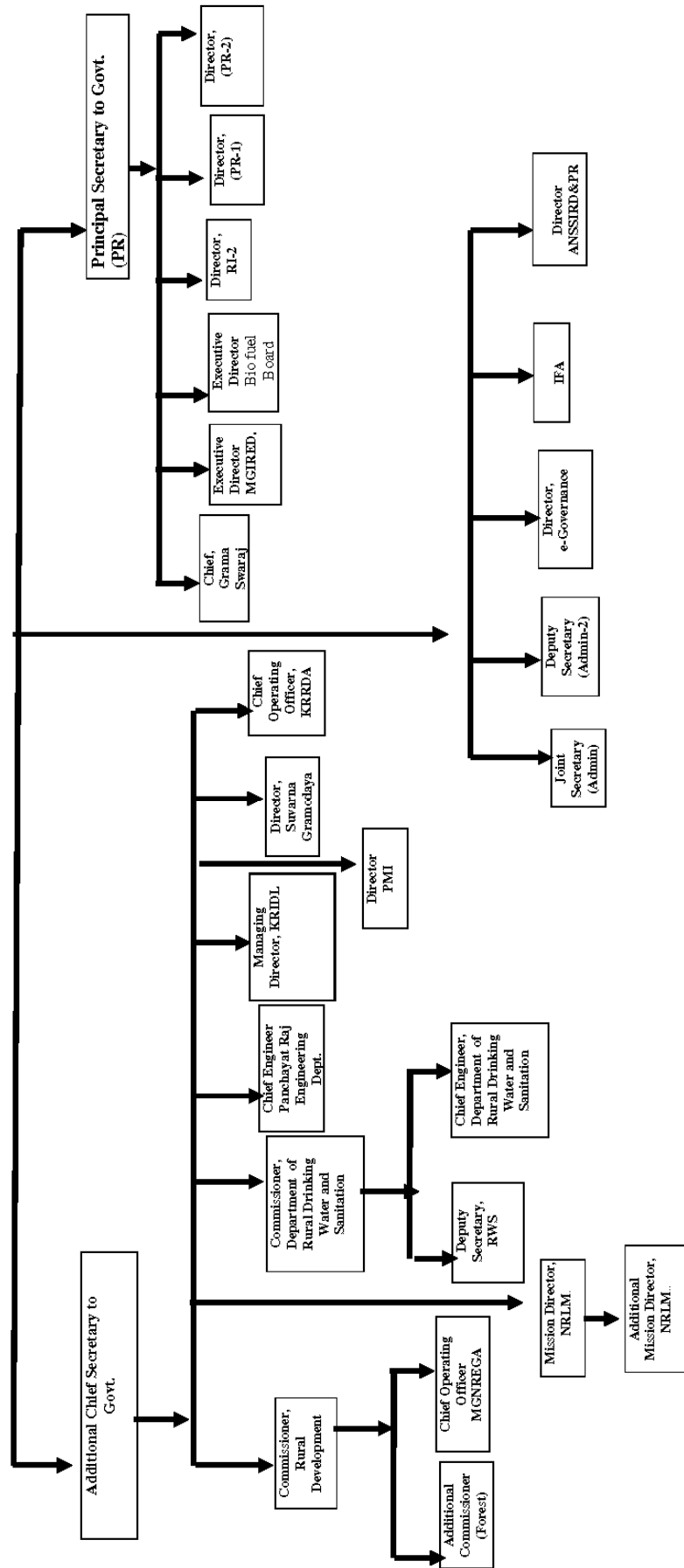
- 1) Subjects relating to Panchayat Raj – State Election Commission, Backward Regions Grant Fund (BRGF), Rajiv Gandhi Panchayat Sashakthikaran Abhiyana (RGPSA), Rashtriya Grama Swaraj Yojane (RGSY), Panchayat Mahila Evam Yuva Shakti Abhiyana (PMEYSA) and UN Women Subjects & Service matters of Panchayat Development Officer, Grama Panchayat Secretary Grade-1 and Grade-2 & Second Division Accounts Assistant and Service matters of all Group C & D employees.
- 2) Subjects relating to Abdul Nazir Sab State Institute for Rural Development & Panchayat Raj, Mysore,
- 3) Subjects relating to Grama Swaraj Scheme
- 4) Subjects relating to Rural Energy Programme
- 5) Subjects relating to Bio Energy Development Board
- 6) Subjects relating to Mahatma Gandhi Institute of Rural Energy and Development
- 7) Subjects relating to Right to Information Act.
- 8) Subjects pertaining to Self Employment Programme.
- 9) Subjects relating to Implementation of Dr. Nanjundappa's Report.
- 10) Subjects relating to Sevothama matters etc.,
- 11) Internal Financial Advisor has to submit the said subject files to the Principal Secretary to Government (PR)
- 12) Compulsory Waiting Period matters.

- 13) Subject relating to Legislative Committees.
- 14) Subjects relating to Legislative Assembly and Legislative Council.
 - (a) Committee on Papers to be laid on the Table of the House
 - (b) Sub-ordinate Legislation Committee
 - (c) Privilege Committee
 - (d) Committee on Panchayat Raj Institutions and Local bodies.
 - (e) Petition Committee
 - (f) Assurance Committee
 - (g) Backward Classes and Minorities Welfare Committee
 - (h) Women and Child Welfare Committee

Organization Chart depicting the details of Officers working in the Department is furnished in the next page.

Organisation Chart of Rural Development and Panchayat Raj Department

Additional Chief Secretary and Development Commissioner



Further, necessary posts required to implement various activities of the Department, both at the Secretariat as well as field level, have been created. The details of posts sanctioned, filled and vacant are furnished in **Annexure-2.1**. Further, the Grama Panchayats are required to appoint certain staff like Bill Collectors / Clerks etc., as prescribed by the Government with the prior approval of the Chief Executive Officers of Zilla Panchayats. The ministerial and other staff appointed by the Zilla Panchayats as well as Grama Panchayats are Local Body Employees.

Recruitment for the posts reserved for Hyderabad-Karnataka local cadre in the cadres of Assistant Engineer -66 posts, Junior Engineer-166 posts and also Junior Engineer (275) and Assistant Engineer (140) have been completed. Proposals have been sent to KPSC to fill up other posts i.e. First Division Assistant, Second Division Assistant and Typists in the Panchayat Raj Engineering Department and in turn KPSC has also issued notification in this regard. Special Rules have been framed on 01.04.2015 for the recruitment of 341 Panchayath Development Officers and further process is in progress.

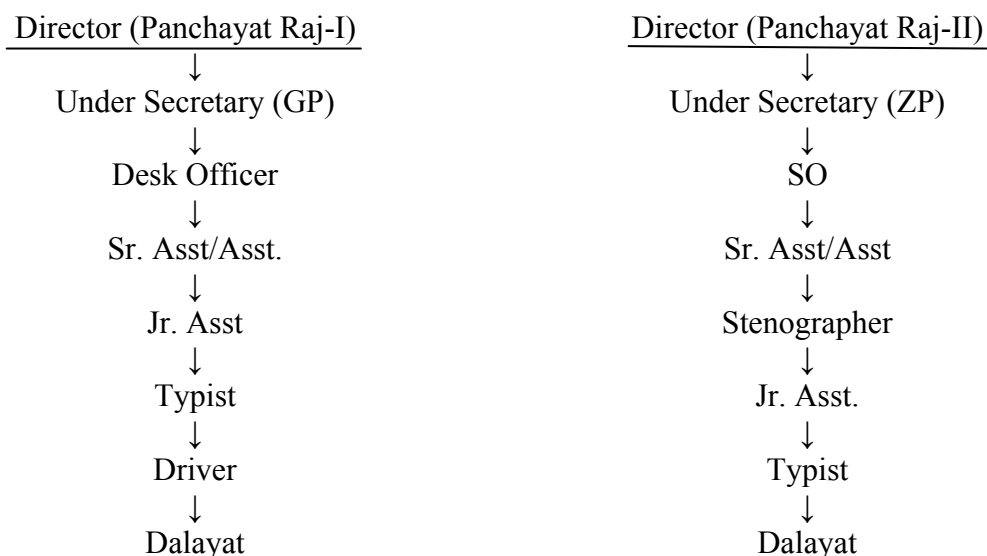
Proposals have also been sent to D P A R for recruitment of 34 Executive Officers of Taluk Panchayaths coming under the Rural Development and Panchayath Raj Department. This also includes 12 posts reserved for direct recruitment in the Local Cadre of Hyderabad – Karnataka Area.

The following Recruitment Rules are in force in administration.

- 1) Zilla Panchayats Cadre and Recruitment Rules, 1988
- 2) Karnataka General Service (Development Branch and Local Government Branch) (Cadre and Recruitment) Rules 2008 and
- 3) Karnataka Panchayat Raj Engineering Services (Cadre and Recruitment) Rules 2008.

* * * * *

3. Panchayat Raj Division



3.1 ZILLA PANCHAYAT SECTION

Elections to Panchayath Raj Institutions and Members:-

Karnataka Panchayath Raj Act 1993 came into effect from 10-05-1993, 3 tiers of Panchayath Raj viz., Zilla, Taluk and Grama Panchayaths work accordingly. A total number of 6020 Grama Panchayaths, 176 Taluk Panchayaths and 30 Zilla Panchayaths are in existence. Elections are being held once in 5 years to the Panchayath Raj Institutions. The last elections to the Gram Panchayaths were held during May / June 2015 and they are functioning. The elections to the Zilla and Taluk Panchayaths were held during February 2016 and selection of Adyaksha and Upadyaksha is under process.

The total number of elected members in Grama Panchayaths during the last term was 99981 of which 18797 are SC, 10687 ST Members and 70497 belongs to Other Category. Presently, 99981 members were elected to the Gram Panchayaths.

The total number of elected members in Taluk Panchayaths are 3903 of which 771 are SC, 387 ST Members and 2745 belongs to General Category.

The total number of elected members in Zilla Panchayaths are 1083 of which 212 are SC, 95 ST Members and 776 belongs to General Category.

Schemes implemented under Panchayath Raj Division.

- 1) 14th Finance Commission Grants to Local Bodies
- 2) Backward Regions Grant Fund
- 3) Statutory Grants to Zilla Panchayaths (Development Grants)
- 4) Development Grants to Taluk Panchayaths
- 5) Rajiv Gandhi Panchayat Sashaktikaran Abhiyan

14th FINANCE COMMISSION GRANTS

The 14th Finance Commission has recommended Rs.8359.80 crores for 5 year tenure from 2015-16 to 2019-20 as General Basic Grants and Rs.928.87 crores as General Performance Grants for a period of 4 year starting from 2016-17 to 2019-20.

During the year 2015-16 Rs.1002.85 crores is allocated as General Basic Grants for Karnataka. The said Grants have to be released only to the Gram Panchayaths as per the recommendations of the 14th Finance Commission. The Grants have to be distributed in the ratio of 90:10 (90% Population and 10% Geographical Area). First installment amounting to Rs.501.43 crores and Second installment amounting to Rs.470.93 crores have been released to the Gram Panchayaths.

To be eligible for General Performance Grants, the Gram Panchayath will have to submit Audited Annual Accounts and also show an increase in the Own Source Revenue of the local bodies.

25% of the funds allocated to Grama Panchayats has to be utilised for payment of electricity dues to the concerned Electricity Companies (ESCOMs) through the Bank Accounts viz: Escrow Accounts specifically opened for this purpose.

The grants provided are intended to be used to support and strengthen the delivery of basic services:

- Water supply
- Sanitation (including septic) and Solid Waste Management.
- Storm water drainage.
- Maintenance of community assets.
- Maintenance of roads, foot-paths, street-lighting.
- Maintenance of Burial and cremation grounds.

Releases for the year 2015-16 14th Finance Commission Grants

(Rs. in Crores)

Year	Particulars of FC Grant	Amount received by the State Government	Amount released to Gram Panchayaths (100%)
2015-16	General Area Basic Grants	972.36	972.36

The said grants have to be transferred within 15 days of receipt by the State to the Gram Panchayaths. These Grants are being transferred online by State Bank of Mysore, G-Seva Branch.

3.2 BACKWARD REGION GRANT FUND (BRGF)

The main objective of the BRGF scheme is to provide funds for regional development and the following guidelines have also been issued for undertaking the activities under the scheme.

- Local basic infrastructures developed in the implementation of other programmes and actual requirement – gap filling works.
- Active involvement of PRIs in the implementation of these works and providing expertise for its maintenance.

The Backward Region Grant Fund is being implemented in the six districts i.e. Kalaburagi, Yadgiri, Bidar, Chitradurga, Raichur and Davanagere. BRGF is implemented in the 11th Five year plan with an outlay of Rs.55000.00 lakhs with annual allocation of Rs.11000.00 lakhs. It is being continued in the 12th Five year plan with an outlay of Rs.59500.00 lakhs.

Details of 2015-16 Grants under BRGF

(Rs. in Crores)

Sl. No.	District	Allocation (Provisional)	Release
1	Bidar	18.15	2.27
2	Chitradurga	18.15	28.24
3	Davangere	18.15	21.93
4	Kalburagi	18.15	16.05
5	Raichur	18.15	18.15
6	Yadgiri	18.15	10.62
7	ANSSIRD & PR (Capacity Building)	3.09	3.09
Total		112.00	100.35

Central support to the scheme is withdrawn from 2015-16 and hence the State Government has provided Rs.112.00 crores in the budget for completion of approved works under taken in the previous years. Accordingly Rs.100.35crores released to 6 BRGF Districts and also to ANSSIRD & PR Mysore to undertake capacity building activities.

3.3 Rajiv Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)

Some present schemes being implemented by GOI namely e-Panchayat, Panchayat Empowerment Accountability Incentive Scheme, Panchayat Mahila Evam Yuva Shakti Abhiyan, Capacity Building Component integrated under RGPSA for strengthening of Panchayats. The scheme is being implemented during 2015-16.

Releases for the year 2015-16:

Action Plan for Rs.77.76 crores of the State has been submitted to GOI which has been approved accordingly and the scheme is being implemented. Central Government has released 1st installment amount of Rs. 32.71 crores to Abdul Nazir Sab State Institute of Rural Development and Panchayath Raj, Mysore. Action has been taken to reimburse Rs.16.17 crores to the State Government, for activities excluding GPDP, grants intended for SATCOM and also capacity building. In that amount Rs.1.37 crores was already released to

e-Panchayath division and Rs.8.50 crores to construction of DPRC buildings. Action is being taken to release Rs.1.11 crores to Zilla Panchayath, Kolar towards GPOD innovative activity.

Statutory Grants to Zilla Panchayaths (Development Grants):

Under the Head of Account 2515-00-196-1-22 (Plan) Rs.8500.00 lakhs have been provided as Statutory Grants to Zilla Panchayaths (Development Grants). Accordingly each Zilla Panchayath will be entitled to the grants as per the population. A sum of Rs. 85.00 crores has been released in 4 installments to 30 Zilla Panchayats during the year 2015-16.

Development Grants to Taluk Panchayaths:

Under the Head of Account 2515-00-197-1-07 (Plan) Rs.17600.00 lakhs have been provided as Development Grants to Taluk Panchayaths. Accordingly each Taluk Panchayath is entitled for Rs.100.00 lakhs. Rs.17600.00 lakhs have been released to the 176 Taluk Panchayats during the year 2015-16. These funds are being utilized for the developmental works in the Taluk Panchayaths.

Payment of honorarium to Zilla, Taluk and Grama Panchayath members:

The honorarium is being paid to elected representative of 3 tiers of Panchayat Raj Institutions has been doubled w.e.f., April 2014 and the rates are : Zilla Panchayath Adhyaksha is Rs.6000/-, Upadhyaksa is Rs.4500/- and to its each Member is Rs.3000/- per month. For Taluk Panchayath Adhyaksha it is Rs.4500/-, Upadhyaksha it is Rs.3000/- and Rs.1500/- to each Member per month. Gram Panchayath Adhyaksha is being paid Rs.1000/-, Upadhyaksha it is Rs. 600/- and Rs. 500/- to each Member per month.

During the year 2015-16 a sum of Rs.69.78 crores has been provided in the Supplementary Budget by the Finance Department for payment of Honorarium to PRIs members, out of which a sum of Rs.53.27 crores has been released.

A sum of Rs.33.27 crores also has been allocated by Finance Department for payment of dues for the period 2014-15 is also released to GPs towards payment of Honorarium.

Human Resources and Achievement in Administrative Activities

Details of Officers / Staff worked during the year 2015-16

Sl. No.	Group	No. of Officers/Staff	Male	Female	SC	ST
1.	A	2	2	-	-	-
2.	B	1	1	-	-	-
3.	C	8	4	4	-	-
4.	D	-	-	-	-	-

Details of Staff working on outsource during 2015-16

Sl. No.	Posts	Nos.
1.	Dalayats	3
2.	Consultant	-
4.	Others	2

Details of Legislative Assembly/ Legislative Council Questions/ Call Attentions answered

Vidhana Sabha Questions		Vidhana Parishad Questions		Answers to Call Attention Notes		To be answered during next session	
Total Received	Total Answered	Total Received	Total Answered	Total Received	Total Answered	LA	LC
22	22	23	23	1	1	-	-

No. of cases in Courts or Tribunals during the year 2015-16

Being agitated by the Dept.	Against the Dept.
-	ZP – 33 (High Court)

Right to Information Act, 2005

No. of Applications received	Answered within the time limit	Fee received for Forms + Amount received to give copies of records	Applications decided after Appeals made		Penalty imposed (In Rupees)
			No. of cases decided from the Higher Requisition authority	No. of Cases decided from the RI Commission	
69	69	2080	-	-	-

3.3 GRAM PANCHAYAT DIVISION**Amendment to the KPR Act 1993**

The KPR Act 1993 has been amended as per the report of High level expert committee headed by Sri. K.R. Rameshkumar, ex-speaker and present member of the Legislative Assembly and cabinet sub-committee report to strengthen Panchayat Raj Institutions and to make them people friendly.

Creation of 461 new Gram Panchayats

461 new Grama Panchayats are created (by de-limitation of GPs) as per the recommendations of the Committee headed by Sri. Nanjayyana Mutt, to strengthen the administrative aspects and to improve the implementation of development works.

E-swathu

To maintain the documents of the properties properly within Grama Panchayat area, e-swathu software is developed through which digitally signed form-9, 11-A and 11-B are being issued on on-line.

Statutory Grants

During 2015-16 budget under Head of Account 2515-00-198-1-07(plan) Rs. 616.62 Crores has been provided as Statutory Grants, out of which Rs. 601.99 Crores have been released to Grama Panchayat's in 4 quarterly instalments. Rs.Ten Lakhs is allocated to each Grama Panchayat having the population of 8,000 and below and further addition of Rs.One Lakh for every increased population of one thousand.

Human Resource and Achievement in Administrative Activities

Details of the Officers / Staff worked during the year 2015-16

Sl. No.	Classification	No. of Officers / Staff	Male	Female	SC	ST
1.	A	1	1	-	-	-
2.	B	1	1	-	1	-
3.	C	4	2	2	1	-
4.	D	1	-	1	-	-

Details of the staff on outsource during the year 2015-16

Sl.No.	Posts	Nos.
1.	Computer Operator	4
2.	Consultant	3

Details of Legislative Assembly / Legislative Council Questions / Call Attentions answered

Legislative Assembly Questions		Legislative Council Questions		Answers to Call Attention Notes		Questions to be answered in the next session	
Total Received	Total Answered	Total Received	Total Answered	Total Received	Total Answered	Vidhana Sabha	Vidhana Parishad
124	124	76	76	37	37	0	0

No. of cases in Courts / Tribunals during 2015-16

Being agitated by the Dept.	Against the Dept.
-	39 (KAT) 36 (High Court)

Right to Information Act, 2005

No. of Applications received	Answered within the time limit	Fee received for Forms + Amount received to give copies of records	Applications decided after Appeals made		Penalty imposed (In Rupees)
			No. of Cases decided from the Higher Requisition authority	No. of Cases finalized from the RI Commission	
315	290	3150+270	-	-	-

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3.5 ABDUL NAZEER SAB STATE INSTITUTE OF RURAL DEVELOPMENT AND PANCHAYAT RAJ, MYSURU

Objectives of the Institute, Vision and set Goals

Abdul Nazeer Sab State Institute of Rural Development and Panchayat Raj was established in 1989 to impart training and capacity building aimed at strengthening the Panchayat Raj institutions. To accomplish this, the institute aims at empowering elected representatives of the Panchayat Raj institutions in administration and implementation of various schemes by enhancing their capabilities and competence. It also endeavours to impart training to people who are in charge of Rural Governance by providing them necessary training vis-a-vis various issues involved in proper implementation of the various schemes. The main objectives of the institute includes

- Conduct of training for elected representatives of the Panchayat Raj Institutions, officers at various levels and staff working in the PRIs.
- Conduct of workshops, seminars and symposia pertaining to rural development and Panchayat Raj.
- Conduct of research and provide inputs to Government on various aspects of Rural Development including policy initiatives.
- Engage in field level studies in coordination with reputed organisations viz., World Bank and other such organisations.

- Organise meetings and give suggestions in formulating various people friendly programmes and their implementation.
- Initiate necessary steps to provide opportunities for proper utilisation of the infrastructural facilities available at the institute to Government departments/ organisations and voluntary organisations to conduct their programmes.

Administrative Set up of the Institute

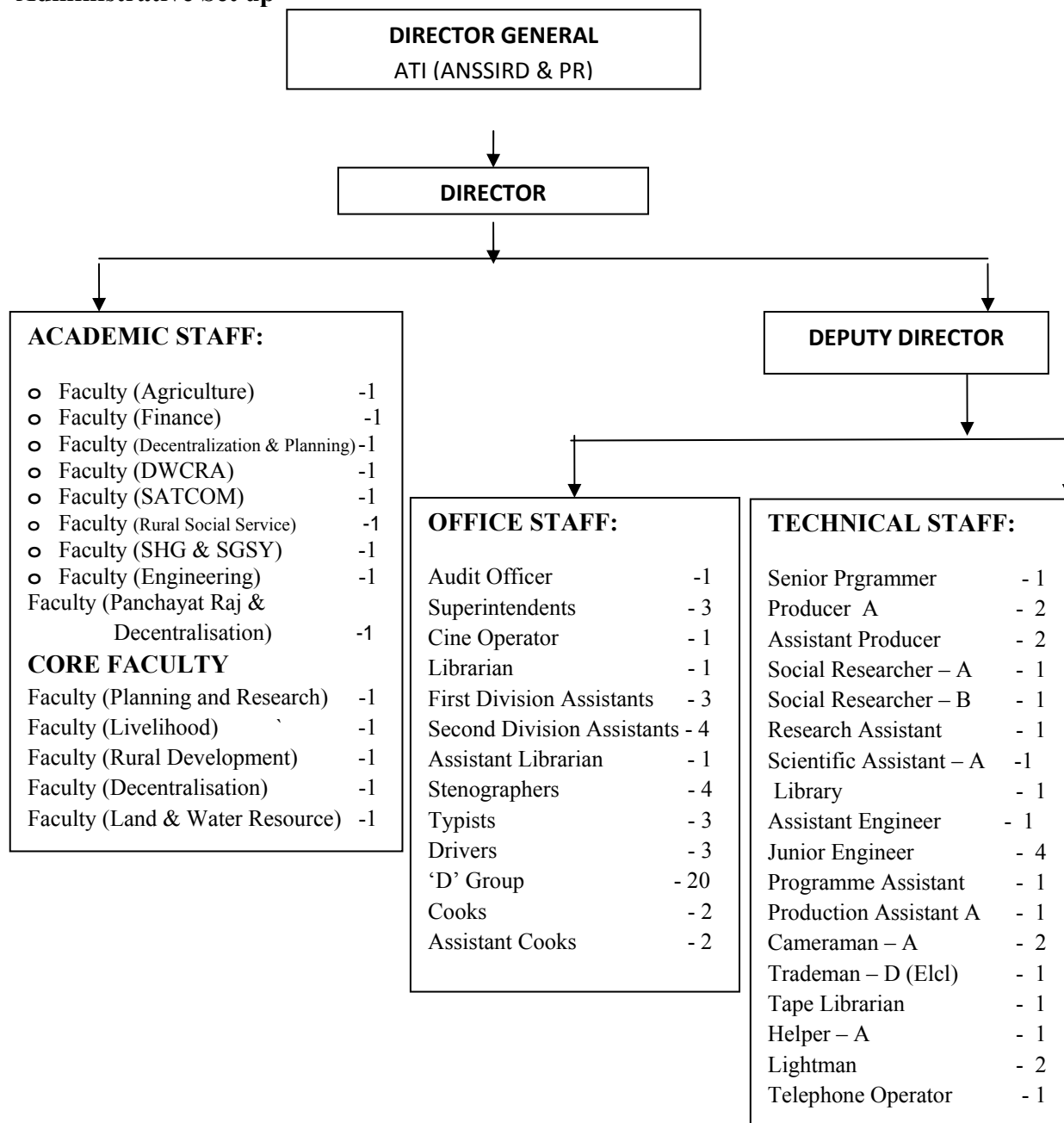
The Institute is administered by a Management Committee which has been constituted under the chairmanship of the Additional Chief Secretary to Government. This committee is empowered to take decisions about administration and training issues and to give guidance. The constitution of the Committee is as follows:

- Additional Chief Secretary - Chairperson

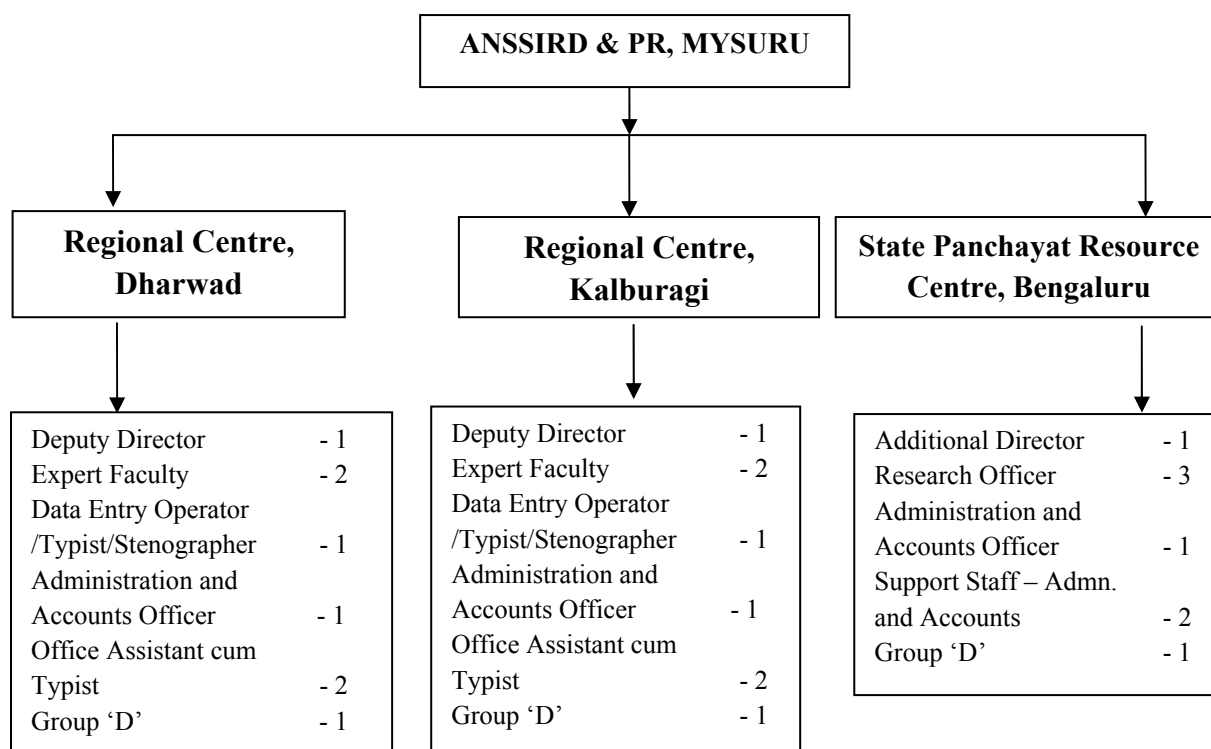
Members

- Principal Secretary to Government – Rural Development and Panchayat Raj
- Principal Secretary to Government - Revenue Department
- Principal Secretary to Government – Finance Department
- Principal Secretary to Government - Urban Development
- Principal Secretary to Government – Education Department
- Principal Secretary to Government - Department of Personnel and Administrative Reforms
- Joint Secretary (Training), Government of India
- Director General, NIRD&PR, Hyderabad
- Director, Institute of Social and Economic change, Bangalore
- Deputy Secretary to Government, Department of Personnel and Administrative Reforms
- Director General, Administrative Institute-Member Secretary
- Director, ANSSIRD & PR - Invitee

Director General, Administrative Training Institute is also the Director General of this Institute under whose guidance the Director, faculty, consultants and staff of the institute carry on the administrative and training activities. The administrative set up of the institute is as follows:

Administrative Set up**Administrative Set up at Regional Centres and State Panchayat Resource Centre**

Government of Karnataka has established Regional Centres of ANSSIRD & PR at Dharwad and Kalburagi vide G.O. No.RDP 111 Tapasa 2010, Bangalore Dated : 21.10.2011. Further the State Panchayat Resource Centre has also been established at Bengaluru vide G.O. No. RDP 111 Tapasa 2010, Bangalore Dated : 21.10.2011. The staff pattern in the two Regional Centres and State Panchayat Resource Centre are as follows:



Infrastructure Facilities Available

The institute has one administrative block and one hostel building. The administrative block is well equipped with Seminar Hall, Computer Training Centre and Studio to conduct SATCOM trainings.

SATCOM Studio

The Institute is well equipped with an audio-visual SATCOM studio which was constructed with the technical assistance of the Department of Space, Government of India and ISRO at a cost of around Rs. 427.00 lakhs. It has an Earth Station as well as an extended G-SAT-12 C Band Modulator with one-way video and two-way audio facilities. Of the 176 taluks in the state, except Bangalore East taluk, receiving centres have been established in all the Taluk Panchayats. The Institute is carrying on its programmes successfully making use of this facility and also extending this facility to several departments of the Government and institutions to conduct their training programmes at a prescribed fee.

SATCOM Sub Studios

ANSSIRD & PR entered into a Memorandum of Understanding with the Karnataka State Electronics Development Corporation Limited (KEONICS) Bengaluru on dated : 24-06-2013 for the work of supply, installation, Testing, Commissioning and Providing Qualified and Trained Manpower for Operation and Maintenance of 05 SATCOM Sub Studios was entrusted to them. The project is implemented under World Bank assisted Gram Swaraj Project. The total cost of the Project is Rs.3,80,78,500/-.

All the 05 sub studios have been functioning without any technical snags and the studio is fully equipped to transmit programmes.

SATCOM Migration

To migrate from INSAT 3 B to G-SAT 12, tender is given to COSMIC Info-systems and the work is in progress. As the up-converter was faulty, it has been repaired. Work of Main Hub migration and all 175 Receiving centers work has been completed.

Details of Grant received from Central and State Governments

1. Name of the Project	European Economic Community
2. Head of Account	Grants : 2515-00-102-0-08 (Plan)
3. If under Plan, share of the Centre and the State	50 : 50
4. Objective	For administrative and training purpose of the Institute.
5. Fund (Rs. in Lakhs)	2015-16 - Rs.265.83
6. Expenditure (Rs in Lakhs)	2015-16 - Rs. 458.95 Grants from Central not yet received. O.B. amount is being utilised.

Progress report of the European Economic Community Training Programmes

Year	Details	No. of Programmes conducted	Trainees Participated								
			Officers	Other than Officers	Elected Representatives	Total	Scheduled Castes	Scheduled Tribes	Other Backward Classes	General	Women
15-16	Face-to-face Training	4	659	0	0	659	115	29	358	157	205

Details of Grant under Backward Region Grant Fund

1. Name of the Project	B R G F
2. Head of Account	2575-02-800-0-01-059 (Plan)
3. If under Plan, share of the Centre and the State	100 %
4. Objective	To conduct capacity building trainings for elected representatives and officers pertaining to various schemes being implemented in backward districts.
5. Fund (Rs. in Lakhs)	2015-16 - Rs. 309.89
6. Expenditure (Rs. in Lakhs)	2015-16 - Rs. 24.11

Details of Grant under R.G.S.Y

1. Name of the Project	R.G.S.Y.
2. Head of Account	2515-101-19-19-01 (Plan)
3. If under Plan, share of the Centre and the State	75 : 25
4. Objective	States to conduct training & capacity building of elected representatives of Panchayat Raj Institutions.
5. Fund (Rs. in Lakhs)	2015-16 - Nil
6. Expenditure (Rs. in Lakhs)	2015-16 - Rs. 1.33 (Funds during 2015-16 was not released, however balance of 2012-13 is being utilised)

Details of Grant under Gram Swaraj

1. Name of the Project	Gram Swaraj
2. Head of Account	2515-00-101-0-80 (Plan)
3. If under Plan, share of the Centre and the State	World Bank Sponsored Project
4. Objective	Imparting training with regard to programmes formulated for the development of most backward taluks identified in the state.
5. Fund (Rs. in Lakhs)	2015-16 - Nil
6. Expenditure (Rs. in Lakhs)	2015-16 - Rs. 122.71 (Funds during 2015-16 not released, however balance of 2014-15 is being utilised)

Details of Grant under Mahatma Gandhi National Rural Employment Guarantee Scheme

1. Name of the Project	MGNREGS
2. Head of Account	On On- line
3. If under Plan, share of the Centre and the State	90 : 10
4. Objective	To train elected representatives and officers regarding providing job to each family of unskilled labourers in rural areas for at least 100 days per annum.
5. Fund (Rs. in Lakhs)	2015-16 - Rs. 151.31 (State+Central+NIRD)
6. Expenditure (Rs. in Lakhs)	2015-16 - Rs. 82.36

Progress Report of the MGNREGA Training Programmes

Year	Details	No. of Programmes conducted	Trainees Participated								
			Officers	Other than Officers	Elected Representatives	Total	Scheduled Castes	Scheduled Tribes	Other Backward Classes	General	Women
15-16	Face-to-face Training	116	3024	1108	30	4162	1028	295	1580	1259	822
	Satcom	4	20438	179	1491	22108	4029	1190	7598	9291	4747

Details of Grant under National Rural Livelihood Mission (NRLM)

1. Name of the Project	National Rural Livelihood Mission (NRLM)
2. If under Plan, share of the Centre and the State	Centrally sponsored scheme
3. Objective	The Basic objective of the NRLM is to bring the assisted poor families above poverty line by providing them income Generating assets through a mix of Bank Credit and Governmental Subsidy
4. Fund (Rs. in lakhs)	2015-16 - Nil
5. Expenditure (Rs.in lakhs)	2015-16 - Rs. 8.09 (Funds during 2015-16 was not released, however balance of 2013-14 is being utilized)

Progress Report of the N.R.L.M Training Programmes

Year	Details	No. of Programmes conducted	Trainees Participated								
			Officers	Other than Officers	Elected Representatives	Total	Scheduled Castes	Scheduled Tribes	Other Backward Classes	General	Women
15-16	Face-to-face Training	2	0	89	0	89	10	2	35	42	60

Details of Grant under Rajeev Gandhi Panchayat Sashaktikaran Abhiyan

1. Name of the Project	Rajeev Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)
2. If under Plan, share of the Centre and the State	Central Sector Scheme
3. Objective	Strengthening of Panchayats
4. Fund (Rs. in lakhs)	2015-16 - Rs. 750.00 (State) Rs. 3271.00 (Central)
5. Expenditure (Rs. in lakhs) (inclusive of O.B.)	2015-16 - Rs. 2628.15

Progress Report of Rajeev Gandhi Panchayat Sashaktikaran Abhiyan (RGPSA)

Year	Details	No. of Programmes conducted	Trainees Participated								
			Officers	Other than Officers	Elected Representatives	Total	Scheduled Castes	Scheduled Tribes	Other Backward Classes	General	Women
15-16	Face-to-face Training	117	5630	431	55003	61064	13437	7152	19775	20700	29125
	Satellite-based Training	7	6227	961	20358	27546	6074	2522	8130	10820	11503

Details of Grant under Drinking Water (ZP Fund) Training Programmes	
1. Name of the Project	Drinking Water (ZP Fund) Training Programmes
2. If under Plan, share of the Centre and the State	100% State Share
3. Objective	Drinking water related trainings
4. Fund (Rs. in lakhs)	2015-16 - Nil
5. Expenditure (Rs. in lakhs) (inclusive of O.B.)	2015-16 - Rs.102.71

Progress Report of Drinking Water (ZP Fund) Training Programmes

Year	Details	No. of Programmes conducted	Trainees Participated								
			Officers	Other than Officers	Elected Representatives	Total	Scheduled Castes	Scheduled Tribes	Other Backward Classes	General	Women
15-16	Face-to-face Training	7	8327	118	0	8445	1837	1082	3102	2424	211

Details of Grant under Grama Panchayat Organisation Development

1. Name of the Project	Grama Panchayat Organisation Development
2. If under Plan, share of the Centre and the State	100% state share
3. Objective	Pilot Project in Mulabagilu Taluk in Kolar District
4. Fund (Rs. in lakhs)	2015-16 - Rs.10.20
5. Expenditure (Rs.in lakhs)	2015-16 - Rs. 4.22

Progress Report of the Training Programmes under GPOD

Year	Details	No. of Programmes conducted	Trainees Participated								
			Officers	Other than Officers	Elected Representatives	Total	Scheduled Castes	Scheduled Tribes	Other Backward Classes	General	Women
15-16	Face-to-face Training	17	212	79	18	309	76	14	89	130	79

Progress Report of the Training Programmes under Panchayat Raj Ministry (MoPR)

Year	Details	No. of Programmes conducted	Trainees Participated								
			Officers	Other than Officers	Elected Representatives	Total	Scheduled Castes	Scheduled Tribes	Other Backward Classes	General	Women
15-16	Face-to-face Training	2	11	5	2	18	1	0	5	12	2

Progress Report of the Training Programmes for Gender Budgeting

Year	Details	No. of Programmes conducted	Trainees Participated								
			Officers	Other than Officers	Elected Representatives	Total	Scheduled Castes	Scheduled Tribes	Other Backward Classes	General	Women
15-16	Face-to-face Training	2	46	0	0	46	11	2	13	20	4

Progress Report of State Accounts Department Sponsored Training Programmes

Year	Details	No. of Programmes conducted	Trainees Participated								
			Officers	Other than Officers	Elected Representatives	Total	Scheduled Castes	Scheduled Tribes	Other Backward Classes	General	Women
15-16	Face-to-face Training	26	1970	0	0	1970	266	89	567	1048	521

Progress Report of the Training Programmes under Hostel Fund

Year	Details	No. of Programmes conducted	Trainees Participated								
			Officers	Other than Officers	Elected Representatives	Total	Scheduled Castes	Scheduled Tribes	Other Backward Classes	General	Women
15-16	Face-to-face Training	1	23	0	0	23	3	3	10	7	4

Progress Report of the Training Programmes for Department of Economics and Statistics

Year	Details	No. of Programmes conducted	Trainees Participated								
			Officers	Other than Officers	Elected Representatives	Total	Scheduled Castes	Scheduled Tribes	Other Backward Classes	General	Women
15-16	SATCOM	3	18709	0	0	18709	3160	985	6279	8285	3128

Conducting Trainings/ Workshops / Research Activities of schemes being implemented by the state and central Government is the administrative activity of this institution.

MANAGEMENT OF HUMAN RESOURCES AND ACHIEVEMENT IN ADMINISTRATIVE ACTIVITIES

The posts in the cadre of Faculty, clerical and Superintendents as sanctioned by Government for the administrative and training purpose are filled up on deputation from different departments of Government. The assistants to Faculty are working on outsource basis.

Human Resources and Achievement in Administrative Activities

Details of Officers/Staff worked during the year 2015-16

Sl. No.	Group	No. of Officers / Staff	Male	Female	S.C.	S.T.
1	A	07	05	02	-	-
2	B	02	01	01	-	-
3	C	10	06	04	02	01
4	D	13	11	02	02	-

Details of vacant posts, retired/ to be retired during the year 2015-16

Sl. No.	Group	Vacant posts	Retired	To be Retired
1	A	07	-	-
2	B	10	-	-
3	C	18	01	-
4	D	14	-	-

Details of Officers/Staff trained during 2015-16

Sl. No.	Category	State Training Programmes	Out of the State Training Programmes	Foreign Training Programmes
1	A	6	6	-
2	B	-	-	-
3	C	3	-	-
4	D	11	-	-
5	Core Faculty	3	6	-
6	Trg Co ordinator	-	1	-
7	Project Managers	1	1	-
8	Senior Programmer	3	-	-

Details of Staff working on outsource during the year 2015-16

Sl. No	Post	Number
1.	Senior Programmer	01
2.	MGNREGS Training Co-ordinators	02
3.	Project Managers	01
4.	Training coordinator (GPOD)	01
5.	Research Assistants	05
6.	Course Assistants	05
7.	Office Assistants	01
8.	Computer Assistant	01
9.	Data Entry Operators	03
10.	Drivers	01
11.	Satcom Technical Staff	09
12.	Group D (Cook)	01
13.	Group-D	16
14.	Security Staff	09
15.	Garden Section out sourced Employees	16

Details of awards received during the year 2015-16

The institute has secured First prize in Dussera Flower show 2015-16 in the following categories

1. Decorative Garden - First
2. Lawn ornamental Flub - First
3. Rock Garden - First
4. Flower Bed - Second

Details of administrative supervision taken up during - 2015-16

Since the satellite-based training programmes are telecast through taluk and district centres, the faculty and officers have done periodical supervision in those taluk and district centres to supervise attendance of the participants and redressal of local problems.

Details of Legislative Assembly/ Legislative Council Questions/ Call Attentions answered

Legislative Assembly Questions		Legislative Council Questions		Answer to Call Attentions		Questions to be answered in the next Session	
Total Received	Total Answered	Total Received	Total Answered	Total Received	Total Answered	LA	LC
6	6	1	1	-	-	-	-

Right to Information Act – 2005

No. of Applications received	Answered within the time limit	Fee received for Forms + Amount received to give copies of records	Applications decided after Appeals made		Penalty imposed (In Rupees)
			No. of Cases decided from the Higher requisition authority	No. of Cases finalized from the RI Commission	
12	12	90/-	-	-	-

Audit Report :

The Principal Accountant General, Bangalore has conducted audit of the Institute for the year 2014-15 and audit reply has been sent vide Letter number SIRD/Act.CR-01/2015-16 / 885 dated 15.03.2016.

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3.6 Gram Swaraj Yojane

Gram Swaraj – Karnataka Panchayath Strengthening Project being implemented by Government of Karnataka through Rural Development & Panchayth Raj Department. The project commenced from the financial year 2006-07 and implemented in 39 ‘Most Backward taluks of the State’.

The objective of the project is to improve the conditions and standard of living of people in Gram Panchayats of the ‘Most Backward Taluks’ identified in the Dr.D.M.Nanjunadappa’s High Power Committee.

The Objectives of the Gram Swaraj Project are as follows:

Management of public resources and providing services as per people priorities. To achieve the objectives, the following activities were taken up.

1. Capacity Building of Gram Panchayats, Taluk Panchayats and Zilla Panchayats.
2. Guiding on mobilization of own source and improvement in execution.
3. Provide formula-based Block grants to 1341 GPs in the 39 ‘Most Backward Talukas’
4. Revamp financial management and procurement system.
5. Improve the effectiveness of service delivery across a range of services that have devolved on them under the Karnataka Panchayath Raj Act, 1993

Organization of the Scheme

Project Monitoring Office has been established at Bangalore to implement the Gram Swaraj Project. Project office is headed by the Chief. Additional Chief – Operation,

Additional Chief – Finance, Project Officer (Env.), Panchayath Facilitation Experts, Procurement Officer, Executive Assistants and computer programme officers are assisting the chief while implementing the project. Decentralization Analysis Cell was also created to analyse the fiscal data and to recommend R.D & P.R on policy issues.

Details of Financial Progress

(Rs. in Crores)

Year	Target	Achievement
2015-16	2.00	1.20

Gram Swaraj Project-Phase I has been closed on 30-03-2014. Action is being taken to recover unspent Block Grants from the Gram Panchayats. Preliminary work is under progress for initiating 2nd phase of Gram Swaraj Project.

Observations from inspections / audit done analysis of performance

Statutory audit is being done by the Local Audit Circles at the Gram /Taluk Panchayat level related to Gram Swaraj Accounts and also Chartered Accountants services have been obtained for Internal and External audit of the project. The audit observations are complied with.

Evaluation during the year and the study reports received in the last three years

The base line study on Gram Swaraj- Karnataka Panchayat Strengthening Project, was carried out by SRI-IMRB, Chennai (New Delhi) and report submitted has been accepted.

A Review of the Gram Swaraj Project in Koppal District Karnataka; some policy perspectives by J.N.Chaube has been completed and the report has been accepted.

Empirical Impact Evaluation study on the Gram Swaraj-Karnataka Panchayat Strengthening Project has been entrusted to CMSR organisation, Hyderabad. They have completed the study. The report submitted by the organization has been accepted.

Human Resource maintenance / Administrative Activities

Details of Officers / Staff worked during the year 2015-16

Sl. No	Category	No. of Officers / Staff	Male	Female	SC	ST
1	A	10	08	02	-	-
2	B	-	-	-	-	-
3	C	01	-	01	-	-
4	D	-	-	-	-	-

Details of Vacant posts, retired / to be retired during the year 2015-16

Sl.No.	Category	Vacant Position	Retired	To be retired
1	A	10	02	-
2	B	-	-	-
3	C	19	-	-
4	D	03	-	-

Details of Staff working on outsource during the year 2015-16

Sl. No.	Post	Number
1	Project Accounts Officer	01
2	Executive Assistants	03
3	Planning Officer (Environment)	01
4	Research Assistants	01
5	Group 'D'	05
Total		11

Details of Legislative Assembly / Legislative Council Questions / Call Attentions answered

Legislative Assembly		Legislative Council		Answer to Call Attentions		Questions to be answered in the next Session	
Total Received	Total Answered	Total Received	Total Answered	Total Received	Total Answered	Legislative Assembly	Legislative Council
13	13	06	06	-	-	-	-

Right to Information - 2005

No. of Applications received	Answered within the time limit	Fee received for Forms + Amount received to give copies of records	Applications decided after Appeals made		Penalty imposed (In Rupees)
			No. of cases decided from the Higher Requisition authority	No. of Cases decided from the RI Commission	
15	15	60	-	-	-

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4. MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME – KARNATAK A

Objectives of the Scheme:

The primary objective of the scheme is to provide livelihood security to the households of the rural area by providing not less than 100 days of guaranteed wage employment in every financial year to every house hold whose adult members volunteer to do unskilled and manual work. In this backdrop, Central Government in association with State Government MGNREGA is being implemented in all the districts of the state since 2006-07 in a phased manner.

In order to streamline and implement the scheme successfully, certain points have to be kept in view especially for smooth functioning with pro-active by PRI functionaries. Wages are to be paid within a week or not beyond 15 days as per the wage rate notified under the scheme. Equal wages for both men and women are to be paid. No gender discrimination in the disbursal of wages.

It is mandatory to maintain the wage material ratio of 60:40 under the scheme. Wage portion is fully borne by Government of India. With regard to material portion, Central and State Government are to be shared in the ratio of 75:25 respectively & overall funding to be shared between GoI and GoK is nearly in the ratio of 90 :10

100 days of wage employment is to be provided to every rural house hold in a financial year. Employment to be provided within 15 days from the date of demand through application by the wage seekers/labourers or otherwise they are eligible for unemployment allowance. The scheme enacted under the ACT is quite contrast to the erstwhile wage employment programmes. In case, wages are not paid on time to the labourers, compensatory allowance has to be paid for the delayed period.

For expansion of the MGNREGS programme, line departments are engaged to implement their schemes with MGNREGS through convergence. Line departments are working in MGNREGS programme on par with the PRIs. Line departments such as Forest, Horticulture, Agriculture, Watershed, Sericulture, Animal husbandry, Fisheries, Minor irrigation and Panchayat Raj Engineering Departments which have been declared as implementing agencies under MGNREGA vide order No. RDP 186 EGS 2012 dated: 23-10-2013 are actively participating. There is a scope for maximizing the expenditure by way of participation by line departments.

Hon'ble Chief Minister's 15 point programmes have been in operation in the State since 2013-14 which has overwhelming response in the rural areas. During the current year, 6 more programmes are added to the present 15 point programme and thus totaling to 21 point programmes. These 21 point programmes includes mainly MGNREGS and other Rural Development Programmes. These 21 point programmes are under various stages.

Hitherto, payment of wage and material bills are being done through e-FMS by transferring the amount directly to the Savings Bank accounts of the labourers and vendors. During the current year, action is initiated to make payment of the material bills of the individual beneficiaries through e-FMS crediting the amounts directly to the Savings Bank

accounts of the individual beneficiaries. This is being done in order to prevent the amount being misused by the middlemen. Also it reduces the parking of funds and minimize the delay in payments.

Following are the permissible works being taken up under MGNREGS. :-

As per the operational guidelines 2013, 4th edition issued for MGNREGS, 16 category of works have been classified for implementation of works. Subsequently in the year 2013-14, Government of India revised schedules of I & II of the Act through an amendment. As per the revised schedules of I & II, all the earlier 16 category of works are amalgamated into 4 categories. Details of the category of works are enumerated below.

I. Category: A: PUBLIC WORKS RELATING TO NATURAL RESOURCES MANAGEMENT –

- I. Water conservation and water harvesting structures to augment and improve groundwater like underground dykes, earthen dams, stop dams, check dams with special focus on recharging ground water including drinking water sources;
 - (i) Watershed management works such as contour trenches, terracing, contour bunds, boulder checks, gabion structures and spring shed development resulting in a comprehensive treatment of a watershed;
 - (ii) Micro and minor irrigation works and creation, renovation and maintenance of irrigation canals and drains;
 - (iii) Renovation of traditional water bodies including desilting of irrigation tanks and other water bodies;
 - (iv) Afforestation, tree plantation and horticulture in common and forest lands, road margins, canal bunds, tank foreshores and coastal belts duly providing right to usufruct to the households covered in Paragraph 5; and
 - (v) Land development works in common land.

II. Category B: INDIVIDUAL ASSETS FOR VULNERABLE SECTIONS

(ONLY FOR HOUSEHOLDS IN PARAGRAPH 5)

- (i) Improving productivity of lands of households specified in Paragraph 5 through land development and by providing suitable infrastructure for irrigation including dug wells, farm ponds and other water harvesting structures;
- (ii) Improving livelihoods through horticulture, sericulture, plantation, and farm forestry;
- (iii) Development of fallow or waste lands of households defined in Paragraph 5 to bring it under cultivation;
- (iv) Unskilled wage component in construction of houses sanctioned under the Indira Awaas Yojana or such other State or Central Government Scheme;
- (v) (v) Creating infrastructure for promotion of livestock such as, poultry, goat, piggery, cattle shelter and fodder troughs for cattle; and
- (vi) Creating infrastructure for promotion of fisheries such as, fish drying yards, storage facilities, and promotion of fisheries in seasonal water bodies on public land;

III. Category C: COMMON INFRASTRUCTURE FOR NRLM COMPLIANT SELF HELP GROUPS

- (i) Works for promoting agricultural productivity by creating durable infrastructure required for bio-fertilizers and post-harvest facilities including pucca storage facilities for agricultural produce; and
- (ii) Common work-sheds for livelihood activities of self-help groups.

IV. Category D: RURAL INFRASTRUCTURE:

- (i) Providing all-weather rural road connectivity to unconnected villages and to connect identified rural production centres to the existing pucca road network; and construction of pucca internal roads or streets including side drains and culverts within a village;
- (ii) Construction of play fields;
- (iii) Works for improving disaster preparedness or restoration of roads or restoration of other essential public infrastructure including flood control and protection works, providing drainage in water logged areas, deepening and repairing of flood channels, chaur renovation, construction of storm water drains for coastal protection;
- (iv) Construction of buildings for Gram Panchayats, women self-help groups federations, cyclone shelters, Anganwadi centres, village haats and crematoria at the village or block level.
- (v) Construction of Food Grain Storage Structures for implementing the provisions of The National Food Security Act 2013 (20 of 2013);
- (vi) Production of building material required for construction works under the Act as a part of the estimate of such construction works.
- (vii) Maintenance of rural public assets created under the Act; and
- (viii) any other work which may be notified by the Central Government in consultation with the State Government in this regard. (2) The order of priority of works shall be determined by each Gram Panchayat in the meetings of the Gram Sabha keeping in view potential of the local area, its needs, local resources and in accordance with the provisions of Paragraph 9.

Works which are non-tangible, not measurable, repetitive such as, removing grass, pebbles, agricultural operations, shall not be taken up.

Works creating individual assets shall be prioritized on land or homestead owned by households belonging to the:

- (a) Scheduled Castes
- (b) Scheduled Tribes
- (C) nomadic tribes
- (d) denotified tribes
- (e) other families below the poverty line

- (f) women-headed households
 (g) physically handicapped headed households
 (h) beneficiaries of land reforms
 (i) the beneficiaries under the Indira Awaas Yojana
 (j) beneficiaries under the Scheduled Tribes and Other Traditional Forest Dwellers (Recognition of Forest Rights) Act, 2006 (2 of 2007), and
 and after exhausting the eligible beneficiaries under the above categories, on lands of the small or marginal farmers as defined in the Agriculture Debt Waiver and Debt Relief Scheme, 2008 subject to the condition that such households shall have a job card with at least one member willing to work on the project undertaken on their land or homestead.

Sl. No	Year	Wage rate fixed (in Rs.)
1	2006-07	69.00
2	2007-08	74.00
3	2008-09	82.00
4	2009-10	82.00
5	2010-11	100.00
6	2011-12	125.00
7	2012-13	155.00
8	2013-14	174.00
9	2014-15	191.00
10	2015-16 (wef 01.04.2015)	204.00

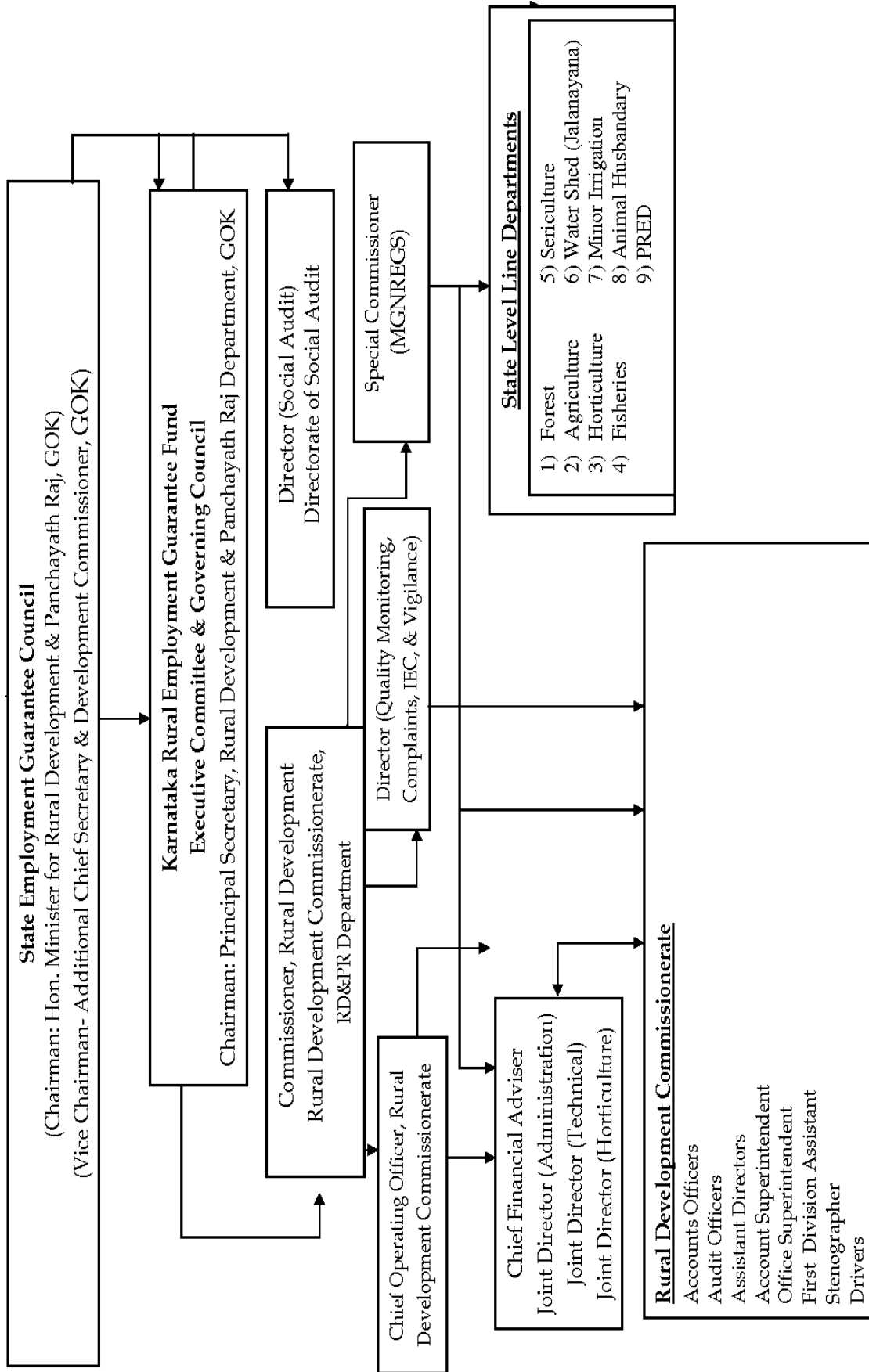
Labour budget of Rs. 258735.00 Lakhs has been approved by the Government of India for the implementation of MGNREGS during the year 2015-16 with a target of 717.91 lakh person days for the purpose of creating employment opportunities. The details of the releases made by the Central & State Governments during 2015-16 for implementation of MGNREGS are as follows :

(Rs. in lakhs)

1	Central Government	99155.27
2	State Government	13505.17
3	Opening Balance	18085.28
4	State Advances	85989.99
5	Others	580.97
6	Recoupment of advances	(-) 26876.52
	Total Availability	190440.16

During the Current Year (2015-16 i.e., up to Mach 2016) an amount of Rs. 991.55 crores has been released by Ministry of Rural Development as Government of India's share. Presently, all the money released by Government of India has been spent fully and leaving no balance. Considering the drought situation prevailing in the State, State Government has released Rs. 895.79 crores in advance to meet the present requirement of the employment demand.

Administrative Structure for implementation and Monitoring of the MGNREGS Karnataka at State Level



MGNREGA Financial Progress as on 31-03-2016

(Rs. in lakhs)

Sl.No.	Financial Year	Opening balance	Total Releases	Misc. Receipts	Total Available funds	Expenditure
1	2006-07 (5 districts)	7181.78	26430.91	287.35	33900.04	22491.53
2	2007-08 (11 districts)	11930.729	28970.55	871.11	41772.39	19959.17
3	2008-09	25070.88	45428.95	2233.28	72733.10	37360.78
4	2009-10	35342.27	266079.71	2458.20	303880.18	221693.18
5	2010-11	82187.00	208507.75	4945.63	295640.38	186047.28
6	2011-12	109593.10	82193.09	3781.59	195567.78	164099.39
7	2012-13	31468.39	143792.63	4430.29	179691.31	147648.54
8	2013-14	32015.19	186110.30	2059.60	220185.09	208442.06
9	2014-15	11743.03	170761.50	424.75	182929.28	166080.07
10	2015-16 (Up to March 2016) (Provisional)	18085.28	171773.92	580.97	190440.16	182489.77

2006-07 to 2014-15 as per audit.**District wise Financial Progress as on 31-03-2016**

(Rs. in lakhs)

Sl. No.	Districts	Opening Balance	Total Releases	Misc. Receipts	Total Available funds	Expenditure
1	Bagalkote	684.75	334.54	7.27	1026.56	5731.05
2	Bangalore(U)	411.88	14.32	3.59	429.79	118.25
3	Bangalore (R)	240.59	96.84	0.20	337.63	1292.18
4	Belgaum	312.33	356.30	92.87	761.49	18203.54
5	Bellary	471.14	293.66	11.03	775.82	4764.59
6	Bidar	664.16	142.82	0.31	807.30	5224.66
7	Bijapur	668.89	210.30	3.72	882.91	7312.67
8	Chamarajangar	122.84	125.00	3.04	250.88	4490.25
9	Chickballapur	1038.92	172.53	2.52	1213.97	3770.59
10	Chikkamagalur	113.89	139.19	91.91	344.99	3362.57
11	Chitradurga	397.93	635.99	0.33	1034.25	13243.35
12	Dakshina Kannada	205.78	132.21	7.94	345.93	2177.25

Sl. No.	Districts	Opening Balance	Total Releases	Misc. Receipts	Total Available funds	Expenditure
13	Davanagere	491.47	664.59	14.94	1171.00	9288.16
14	Dharwad	760.13	274.47	0.91	1035.51	4158.42
15	Gadag	455.07	127.64	0.00	582.71	3795.10
16	Gulbarga	2246.76	216.19	0.00	2462.94	6118.29
17	Hassan	308.26	192.69	11.10	512.05	8434.49
18	Haveri	504.87	580.50	7.20	1092.57	6252.90
19	Kodagu	199.07	52.20	4.60	255.87	522.00
20	Kolar	459.68	118.07	4.06	581.81	11855.90
21	Koppal	525.29	194.26	3.01	722.56	5866.33
22	Mandya	386.77	181.45	3.10	571.31	3486.67
23	Mysore	685.18	73.85	2.01	761.03	3869.95
24	Raichur	769.89	209.97	0.34	980.20	12015.83
25	Ramanagara	533.44	102.68	0.53	636.65	12084.10
26	Shivamoga	661.58	201.62	9.75	872.96	5632.75
27	Tumkur	941.28	492.54	5.52	1439.34	6416.15
28	Udupi	224.14	58.70	8.03	290.87	557.96
29	Uttara Kannada	154.34	301.79	4.31	460.44	3786.62
30	Yadgir	1536.62	301.01	0.10	1837.73	5614.79
31	State level fund	0.00	0.00	276.76	276.76	0.00
Total		17176.92	6997.92	580.97	24755.84	179447.36
State Single e-FMS A/c		0.00	161913.78	0.00	161913.78	0.00
ANSIRD- Mysore		0.00	2862.22	0.00	2862.22	3042.41
State Technical support cell						
Director, Social Audit						
IEC						
Unemployment Allowance & Delay wages						
Outsources Payment						
State Opening Balance		908.36	0.00	0.00	908.36	0.00
Grand Total		18085.28	171773.92	580.97	190440.20	182489.77
* as per MIS						

MGNREGA Physical Progress as on 31-03-2016

(Rs. in lakhs)

Sl. No.	Financial Year	Cumulative No. of Households issued job cards	Cumulative No. of Households Demanded Employment	Cumulative No. of Households Provided Employment	Cumulative No. of Person days generated in lakhs	Cumulative No. of Households completed 100 days
1	2006-07 (5 districts)	795600	548532	545185	222.047	69789
2	2007-08 (11 districts)	1523091	554002	549994	197.77	23081
3	2008-09	3420945	906503	896212	287.63	27009
4	2009-10	6142948	3416807	3310995	2004.00	405397
5	2010-11	5301760	2416064	2366290	1099.82	132179
6	2011-12	5571697	1664074	1652095	699.20	45111
7	2012-13	5392825	1470744	1467510	627.41	108473
8	2013-14	5726876	1907049	1447000	718.416	117657
9	2014-15	5567520	1516298	1096671	434.75	41687
10	2015-16 (March 2016)	5540027	1662992	1237592	599.73	133467

District wise Physical Progress as on 31-03-2016

Sl. No.	Districts	Cumulative No. of Households issued job cards	Cumulative No. of Household Demanded employment	Cumulative No. of Household provided employment	Cumulative No. of Persondays generated	Cumulative No. of Household completed 100 days
1	Bagalkote	168917	53307	37145	1765061	4477
2	Bangalore	48996	2276	1075	38269	36
3	Bangalore Rural	71394	18185	10931	447880	582
4	Belgaum	522851	144177	113705	6572272	20228
5	Bellary	219409	53880	32584	1526028	2648
6	Bidar	172919	47817	35464	1737054	3933
7	Bijapur	222015	58686	43353	2407649	6772
8	Chamaraja Nagara	140291	37342	28417	1350226	2599
9	Chikkaballapura	163858	46884	26555	1115872	1651
10	Chikmagalur	132882	43298	29815	1222559	1574
11	Chitradurga	248782	98959	71909	4049823	8230
12	Dakshina Kannada	79486	18953	17448	748007	610
13	Davanagere	234931	66812	45636	2452711	5435
14	Dharwar	124467	44076	33754	1567970	3625
15	Gadag	115066	58079	40976	1607023	3010

Sl. No.	Districts	Cumulative No. of Households issued job cards	Cumulative No. of Household Demanded employment	Cumulative No. of Household provided employment	Cumulative No. of Persondays generated	Cumulative No. of Household completed 100 days
16	Gulbarga	198282	54009	41894	1939488	4389
17	Hassan	225610	76101	54257	2500086	5034
18	Haveri	182865	60986	44974	2235378	5375
19	Kodagu	64580	7889	5074	183728	72
20	Kolar	193589	69097	57847	3659678	12027
21	Koppal	208181	56634	39197	1907674	4069
22	Mandya	240594	58626	42150	1344581	1730
23	Mysore	201520	45592	33065	1409531	1936
24	Raichur	279194	110569	82180	4638270	9439
25	Ramanagara	167331	73502	62425	4507532	15693
26	Shimoga	191936	101242	86525	2149744	837
27	Tumkur	313996	68297	45254	1877251	2587
28	Udupi	50505	8406	7443	244100	74
29	Uttara Kannada	153326	43194	37430	1349367	2531
30	Yadgir	202254	36117	29110	1418158	2264
Total		5540027	1662992	1237592	59972970	133467

The following steps have been taken to intensify the implementation of the scheme.

- **Administrative sanction:** Estimated cost upto 10.00 lakhs, GPs can accord approval, the cost of the estimate exceeding 10.00 lakhs and within 30.00 lakhs, Executive Officer TP can accord approval & the cost exceeding Rs. 30.00 lakhs, CEO ZP can accord approval.
- **Technical sanction:** For the engineering works taken up by Gram Panchayaths upto Rs.3.00 lakhs, powers have been delegated to Taluka Technical Co-ordinators to accord technical approval. For the rest of the works excepting GPs, works taken up by the other implementing agencies of various line department at hobli level can accord technical approval upto Rs.3.00 between 3.00 to 18.00 lakhs Taluk level officers and for more than 10.00 lakh is district level officers can accord technical approval.
- For effective implementation of the scheme by the line departments through convergence, simplified directions have been issued.
- Establishment of Commissionerate of Rural Development for the effective implementation of the MGNREGS scheme.
- Kayaka Bandhus are in place in the state. More than one lakh Kayaka Sangas are registered. Kayaka Bandhu is selected from amongst the group of 20-25 Members.

Through Kayaka Sangas, implementation can be strengthened & enhance the demand for employment. Based on the genuine demand, employment is being provided.

- Orders are issued to provide 50% discount in the out-turn of the work to the physically challenged persons & Senior citizens ageing 65 and above.
- Provision has been made to provide extra 10% of wage rate towards travelling allowances to the physically challenged persons from their resident place to the work place.
- Use of e-NMRs have been made mandatory in the work execution.
- Trainings to District Programme Co-ordinators and Taluka Programme Officers at Divisional level, all the presidents of Zill Panchayaths and Taluka Panchayats at Abdul Nazir Sab State Institute of Rural Development & Panchayat Raj, Mysore and for the Gram Panchayat Presidents & its Members of the Gram Panchayats through Sat Com have been imparted.
- Instructions have been issued to all the District Programme Coordinators to take up more number of labour intensive works in the drought affected 136 taluks of 27 districts and to implement the same on war foot basis to provide employment to the rural households by generating person days to prevent Rural-Urban migration.
- Ombudsman are working in 25 districts and for the rest of districts, the process of selection for appointment as Ombudsman is under process. However in charge arrangements are made from the neighboring districts to the vacant places of the districts.
- Appellate authority has been constituted at state level to review the appeals made against the orders passed by the Ombudsman.
- To carry out social audit of MGNREGS works, separate Directorate has been created.
- End2End solution has been introduced in the state to capture the information on all process of the implementation of the scheme. This is developed in parallel to the NREGA soft developed by the NIC. Once it is established, dependency level on NIC will be reduced. Presently, all important Government orders, circulars etc issued by the Government are being uploaded in end2end solutions. These details can be viewed by public.
- Due to dearth of technical staff at field level, services of 953 Civil Engineers & 204 Technical agricultural/Horticulture graduates are taken on outsourcing basis through approved manpower agencies.

- During 2015-16 (Up to March 2016) as many as 1,16,738 works have been completed and 54,408 works are in different stages of progress. These works are inspected by State/District/Taluk Level Officers as per the guidelines. Action has been taken against Officials/Non-officials for violation of the guidelines. The action taken details are as follows-

1	Departmental Enquiry	558
2	Departmental Enquiry and Criminal case registered	11
3	Under suspension	16
4	Department enquiry pending while kept under suspension	180
5	Criminal cases registered while kept under suspension	08
6	Criminal cases registered and departmental enquiry while kept under suspension	60
7	Revoking of suspension	84
8	Criminal cases pending while revoking suspension	34
9	Criminal cases registered	182
10	Dismissed from the service	04
11	Penalty imposed after closing of departmental enquiry	510
12	Exoneration of allegations while closing of Departmental enquiry	52
13	Revoking suspensions, exoneration of allegation and closing of Departmental enquiry	129
14	Criminal and civil cases registered	22
15	No of cases under enquiry stage	50

Submission of report on the studies and evaluation under MGNREGS

During 2014-15, under MGNREGS, Studies on impact of individual land development activities were undertaken in the eight districts of Karnataka viz. Tumkur, Shimoga, Chamarajanagar, Dakshina Kannada, Haveri, Vijayapura, Bidar and Koppal by M/s Indian Resources Information and Management Technologies LTD. Bangalore assigned through Karnataka evaluation authority. Final report is given by the above agency on 07-12-2015 which has been agreed to by Karnataka Evaluation Authority. Executive summary of this report has been circulated to all the Chief Executive Officers of Zilla

Panchayaths with a request to take corrective action in the field as per the suggestion and recommendations made therein.

During 2015-16, under MGNREGS, “task of Evaluation of External status study of the migration of labour through QCBS method” has been entrusted to M/s Empanelled Consultants organization through Karnataka Evaluation Authority. Now the evaluation work is under progress.

Human Resources and Achievements in Administrative Activities

Details of Officers/Staff working during the year 2015-16

Sl. No.	Group	No. of Officers/Staff	Male	Female	SC	ST
1	A	6	5	1	-	-
2	B	6	4	2	1	-
3	C	6	2	4	-	-
4	D	-	-	-	-	-

Details of vacant post, retired/ to be retired during the year 2015-16

Sl. No.	Group	Vacant	Retired	To be retired
1	A	01	-	-
2	B	03	01	-
3	C	06	-	-
4	D	-	-	-

The details of employees working on outsource

Sl. No.	Post	Nos.
1	Data entry operators	15
2	Group-D	17
3	Driver	06
4	Programe Managers/Consultants/Programme Executive /Executive asst.	19
	Total	57

Training Details

State	Trained Govt. Officers/Officials			Elected Representatives			Representatives of Non Governmental Organization	Total
	Dist	Taluk	GP	Zp	TP	GP		
03	602	4239	13292	0	45	1360	2210	21751

Details of Call attention motion and Assurances of Legislative Assembly/ Legislative Council

Legislative Assembly		Legislative Council		Call attention motion		Replied	
Total Received	Total Answered	Total Received	Total Answered	Total Received	Total Answered	Legislative Assembly	Legislative Council
56	56	30	30	8	8	56	30

Right to Information Act -2005

No. of Applications received	Answered within the time limit	Fee received for Forms + Amount received to give copies of records	Applications decided after Appeals made		Penalty imposed (In Rupees)
			No. of Cases decided from the Higher Requisition authority	No. of Cases finalized from the RI Commission	
103	103	2340.00	-	-	-

Formation of committees and Decision taken:-

- a) Karnataka State Employment Guarantee Council has been constituted by the State Government as per section No. 12 of the Act. For the purpose of regular monitoring & reviewing the implementation of the scheme, this Council comprises of 19 Officials and 15 Non –Officials. So far 7 meetings of SEGC are held.
- b) Karnataka State Employment Guarantee (Grievance Redressal) rules 2009 has been framed and published in Karnataka Gazette under these rules, a committee under the chairmanship of Deputy Commissioner is constituted along with other 6 members for monitoring the disposal of Complaints.
- c) There are five members in the Executive Committee and they look after the funds Management.
- d) There are 16 members in Rural Employment Guarantee Fund Governing Council. It controls and supervises Funds Management.

* * * * *

5. Rural Infrastructure Facilities - I

5.1 Rural Communication

The development of Rural roads and its monitoring activities in the State has been under the jurisdiction of Public Works Department till the end of 1999. From 1-1-2000 onwards the development of these roads, technical supervision, and monitoring functional responsibilities were transferred to Rural Development and Panchayat Raj Department.

The details of rural roads as per DRRP(to the end of 31/3/2016) in Karnataka are as follows:

Sl. No.	Description	Road Length (in KMs)
1	Asphalted Roads	63102.52
2	WBM Road	23150.26
3	Mud Roads	90312.36
Total		176565.14

NABARD :

- **RIDF Nabard-16:** In Nabard-16, for the annual year 2015-16 till the end of March - 2016., Government has approved 404 works(including roads & bridges works), out of which 369 works are completed, 1 work is under progress, and 34 works are dropped.
- **RIDF Nabard-17:** In Nabard-17, for the annual year 2015-16 till the end of March - 2016, Government has approved 599 works(including roads & bridges works), out of which 556 works are completed, 11 works are under progress, 1 work is yet to be started and 31 works are dropped.
- **RIDF Nabard-18:** In Nabard-18, for the annual year 2015-16 till the end of March - 2016, Government has approved 201 works(including roads & bridges works), out of which 188 works are completed, 8 works are under progress, 1 work is yet to be started and 4 works are dropped.
- **RIDF Nabard-19:** In Nabard-19, for the annual year 2015-16 till the end of March - 2016, Government has approved 391 works(including roads & bridges works), out of which 276 works are completed, 68 works are under progress, 2 work are yet to be started and 45 works are dropped.
- **RIDF Nabard-20:** In Nabard-20, for the annual year 2015-16 till the end of March - 2016, Government has approved 445 works(including roads & bridges works), out of which 220 works are completed, 199 works are under progress, 16 works are yet to be started and 10 works are dropped.

- **In Nabard – 20**, for the annual year 2015-16 till the end of March -2016, Government has approved 87 tank improvements works, out of which 57 works are completed, 24 works are under progress, 5 works are yet to be started and 1 work is dropped.
- **RIDF Nabard – 21:**For the annual year 2015-16 approval has been accorded by NABARD for total 108 Road works amounting to Rs.62.74 Crores, works will be implemented after obtaining administrative approval from the Government. Approval has been also accorded for 34 tanks amounting to Rs.11.99 Crores, works will be implemented after obtaining administrative approval from the Government.
- **NABARD - SDP:** Under NABARD – SDP, a sum of Rs.5000.00 lakhs have been provided in the annual budget for 2015-16. During this financial year till March-2016, grants of Rs.5000.00 lakhs has been released and Rs. 5000.00 lakhs has been spent to construct the length of 152.38 k.m. of roads.

District-wise details are given in Annexure- 5.1 (A)

- **3054-CMGSY:** Under Mukhya Mantri Gramina Raste Abhivruddi Yojane (Head of Account-3054) a sum of Rs.14498.86 Lakhs have been provided in the annual budget for 2015-16. The funds so provided have been allocated to Zilla Panchayats as per Rural Road length for maintenance of roads. In this financial year, as on March-2016, a grant of Rs.14498.86 lakhs has been released and Rs.12874.72 lakhs has been spent to maintain the length of 2169.67k.m. of roads.

District-wise details are given in Annexure- 5.1 (B)

- **2702 Repairs and Rejuvenation of Tanks:** Under 2702 Repairs and Rejuvenation of Tanks a sum of Rs.1700.00 lakhs have been provided for 7 Districts and 8 Taluks in the annual budget of 2015-16. During the financial year till March-2016, a grant of Rs.850.00 lakhs has been released and Rs.598.63 lakhs has been spent to Rejuvenate and Repair 113 Tanks out of 144 Tanks.

District-wise details are given in Annexure- 5.1 (C)

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5.2 Karnataka Rural Road Development Agency

OBJECTIVES :-

To provide all weather connectivity to the rural habitations as per the design standards and to maintain the same to the required standards for their overall social and economical development.

ACTIVITIES:-

1. Construction of all weather quality roads by adopting appropriate technologies and utilising locally available materials with the technical support of reputed technical institutions including post construction maintenance for five years.
2. Improvement of roads with in the stipulated period.
3. Imparting technical training to the departmental engineers for updating about the latest developments in construction methods of rural roads.
4. Stringent quality monitoring and immediate response to the complaints received.
5. Maintaining transparency in administration and execution.

Pradhana Mantri Gram Sadak Yojana – I

Government of India, Ministry of Rural Development, in its Empowered Committee has cleared the following projects during Jan 2014.

PMGSY-I.

- a) Improvement of Rural Roads for 43.86 length of Kms at an estimated cost of Rs.18.58 crores under new connectivity for 12 left out habitations under normal areas.
- b) Improvement of Rural Roads for 48.38 length of Kms at an estimated cost of Rs.21.71 crores under new connectivity for 16 left out habitations under Desert Development Programme (DDP).
- c) Improvement of left out missing bridges 36 Numbers at an estimated cost of Rs.31.53 crores.

PMGSY-II.

1. Up-gradation of 315 roads for a total length of 2246.23 Kms for Rs.1031.16 crores.
2. Construction of long span bridges 11 Numbers for Rs.12.93 crores.

Progress achieved under Pradhana Manthri Gram Sadak Yojana

(Rs. in Crores)

Opening Balance	Central Grant	State Grant	Total	Financial Progress (End of Mar-2016)	Physical Progress in Kms.
49.51	139.33	91.40	280.24	277.84	830.98

District wise details furnished in Annexure 5.2(A)**Namma Grama Namma Raste Yojane (CMRRF)**

The State Government has approved for up-gradation of 10,000 Kms of rural roads at 50 Kms per rural constituency in 189 rural constituencies in Karnataka as per the guidelines of PMGSY. This is taken up in two phases. In phase-1, 20 km of road per constituency and in Phase-II, 30 km of road per constituency.

Phase-I

The improvement of rural roads for a total of 3714.65 Kms of road at 20 Kms per constituency in 189 rural constituencies at an estimated cost of Rs.1066.75 crores has been taken up under this Phase during 2011-12. A length of 3498.00 Km has been completed up to end of March 2015 with an expenditure of Rs.1112.00 crores.

Phase-II

The improvement of rural roads for a total length of 5728 Kms of road, 30 Kms per constituency in 189 rural constituencies at an estimated cost of Rs. 2466.69 crores has been taken up during 2013-14 under this Phase.

5196.96 Kms of road length has been developed up to end of March 2016 with an expenditure of Rs.2009.31 crores. Works progress are under different stages.

Phase-III

The improvement of rural roads for a total length of 3855.23Km of road, 20 kms per constituency in 189 rural constituencies at an estimated cost of Rs.2677.00 crores has been taken up during 2015-16 under this Phase. 1326.20 km of road has been developed upto end of March 2016 with an expenditure of Rs.933.99 crores works are under progress.

Progress achieved under Namma Grama Namma Rasthe Yojana

(Rs. in crores)

Opening Balance	Central Grant	State Grant	Total	Financial Progress (End of Mar-2016)	Physical Progress in Kms
212.10	-	1335.50	1547.60	1410.85	2117.50

District wise details furnished in Annexure 5.2(B)**Human Resources and Achievement in Administrative Activities****Details of Officers / Staff worked during the year 2015-16**

Sl. No.	Group	No. of Officers/ Staff	Male	Female	S.C.	S.T
1.	A	101	99	2	6	6
2.	B	299	291	8	39	10
3.	C	286	227	59	36	25
4.	D	89	82	7	17	11

Details of vacant posts, retired/to be retired during the year 2015-16

Sl. No.	Group	Vacant Position	Retired	To be Retired
1	A	14	16	0
2	B	96	1	0
3	C	112	12	0
4	D	69	2	0

Details of Staff working on outsource during the year 2015-16

Sl. No	Post	Total
1	Record Adviser	1
2	Field Engineer (BE)	20
3	Diploma Engineer	14
4	Asst. System Administrator	1
5	Talley Operator	1
6	Data Entry Operators	97
7	Office Assistant	36
8	Drivers	09
9	Peons	83
10	Lab Assistant	5
11	Graduate Assistant	2
12	Heavy Mazdoor	5
13	Security	40
	Total	314

Details of Officers / Staff trained during the year 2015-16

Sl. No.	Category	State Training Programmes	Out of State Training Programmes	Foreign Training Programmes
1	A	12	34	2
2	B	23	32	-
3	C	20	8	-
4	D	-	-	-

Details of Legislative Assembly/ Legislative Council Questions/ Call Attentions answered

Legislative Assembly		Legislative Council		Answer to Call Attention		Questions to be answered in the Next Session	
Total Received	Total Answered	Total Received	Total Answered	Total Received	Total Answered	LA	LC
185	185	13	13	21	21	-	-

Right to Information Act - 2005

No. of Applications received	Answered within the time limit	Fee received for Forms + Amount received to give copies of records	Applications decided after Appeals made		Penalty imposed (In Rupees)
			No. of cases decided from the Higher Requisition authority	No. of Cases decided from the RI Commission	
757	754	34787/-	8	2	-

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5.3 KARNATAKA RURAL INFRASTRUCTURE DEVELOPMENT LIMITED**HISTORY**

The Karnataka Land Army Corporation Limited was established as an undertaking of the Government of Karnataka on 9th August 1974. The Directors of the company felt that the name of the company was not representing the activity it is carrying out and hence with the approval of the Ministry of Corporate Affairs and the shareholders and Government of Karnataka, the name of the Company was changed from Karnataka Land Army Corporation Limited (KLAC) to Karnataka Rural Infrastructure Development Limited (KRIDL) with

effect from 06-08-2009. Except the name of the Company all other terms of constitution of the Company remain unchanged.

The Company was started by Government of Karnataka with an authorized share capital of Rs.1.00 crore and subscribed capital of Rs.25.00 lakhs, with a staff of 15 Engineers to undertake Civil construction of tanks, irrigation works, low cost housing, roads, culverts and buildings etc. in rural areas employing rural youth. KRIDL (KLAC) was a unique experiment, the kind of which not ventured anywhere earlier in the country. With hard and dedicated work of all those involved in the formative years, the Organization has grown from strength to strength to make the experiment a grand success and today with an annual turnover of more than Rs.1500.00 crores with a staff around 900 including nearly 332 highly dedicated and Qualified Civil Engineers handling Civil works all over the state and outside the state also. The Government of Karnataka in the year 2006 has further invested Rs.12.00 crores as share capital and thus as on date the share capital of the Company is Rs.12.25 crores and the authorized share capital is Rs.15.00 crores.

The Company is headed by a Managing Director and is under the administrative control of Rural Development and Panchayat Raj Department. The activities of KRIDL are controlled and managed by the Board of Directors nominated by the State Government. The Head Quarters is situated at "Grameenabhivruddhi Bhavana" 4th & 5th Floor, Ananda Rao Circle, Bangalore-560 009 and presently there are 06 Zones, 33 Divisions and 81 Sub-divisions functioning all over the state. Main objective of the Organization is to undertake Developmental works in Rural areas including employment oriented works entrusted by the state Government Departments, Public Sector undertakings, statutory Boards and Local Self Government under various schemes and programmes.

The works are executed directly at Government (PWD) Scheduled Rates avoiding middlemen (contractors). The Organization has built infrastructure in order to take up any kind of work of any magnitude anywhere in the State, and is declared as a Designated Agency of the State Government for the purpose of departmental execution of works.

The Company accounts have been audited by the Internal Auditors, Statutory Auditors and Accountant General's Office. In-house Auditing Mechanism is also introduced in the company.

The company has achieved a ever highest turnover of Rs.1,82,499.27 lakhs during the financial year 2014-15 (April-2014 to March-2015). The company has achieved a net profit of Rs.11,365.16 lakhs after providing for Income tax. The company is making every efforts relentlessly to increase the turnover by approaching different Government Departments to get more number of works entrusted.

ASSETS OF THE COMPANY

The Company's net worth has increased 49% over past year from Rs.222.06 crore to Rs.330.87 crore during the year 2014-15.

OBJECTIVES

- a) Execution of Rural Development projects concentrating on Labour oriented works, so that rural unemployed and under employed youth are provided with adequate employment opportunities to improve their skill and economic conditions.
- b) To undertake all rural development Civil works directly supervised and executing departmentally by eliminating middlemen, to avoid more premium and exploitation of the rural poor, thereby passing on the full worth of money to the people.
- c) Help to build infrastructure, which is vital for development projects relating to integrated Area Development. Water resources Development, Dairy, Fisheries, Minor Irrigation, Rural Communication, Bridges, Roads Buildings, like Schools, Hospitals, Houses, and soil conservation works are undertaken by KRIDL.

CURRENT PLANS

Under Transparency Act 1999-2000 KRIDL has got exemption from 01-04-2015 to 31-03-2016 for entrustment of work up to Rs.200.00 Lakhs on direct entrustment. Due to transparency exemption the direct entrustment of works to KRIDL has been increased and works of more than Rs.2006.00 Crore have been entrusted. Government has further exempted under Section 4(g) for direct entrustment of works for a period of one year from 01-04-2015. KRIDL has also requested the Government to further extend the period of exemption under KTPP Act.

FUTURE OUTLOOK

Company expects better turnover and profitability due to sufficient entrustment of works, because of exemption under section 4 (g) of KTPP Act, under various schemes of RDPR and other departments like Social Welfare, Backward Classes and Minority, Horticulture, Agriculture, Youth Services and Sports Departments, BBMP, BMRCL, Education Department etc., Company needs similar support of Government at least for the next 4-5 years to face competition and to consolidate its financial position. The Company is confident that it will be in a position to meet the challenges of future through well defined objectives and strategies to improve the overall performance and profitability in the coming years.

TARGET AND ACHIEVEMENT FOR THE YEAR 2015-16 (upto 31-03-2016)

(Rs. in Crores)

Sl. No	Name of the Zone/Division	Target fixed (2015-16)	Progress achieved during 2015-16 (upto Mar-2016) (Tentatively)	Percentage of achievement v/s Target
01	BANGALORE ZONE (Bangalore, Chickballapur, Tumkur, Kolar)	200.00	128.36	64.18
02	BBMP ZONE (BBMP 1, 2, 3, 4 Divisions),	400.00	771.78	192.95
03	MYSORE ZONE (Mandya, Hassan, Mysore, Mangalore, Chickmagalore, Chamarajnagar)	200.00	186.23	93.12
04	CHITRADURGA ZONE (Chitradurga, Challakere, Davanagere, Bellary, Huvina Hadagali, Shimoga)	250.00	274.36	109.74
05	BELGAUM ZONE (Bagalkote, Karwar, Gokak, Belgaum, Chikkodi, Bijapur, Dharwad, Haveri)	250.00	249.76	99.90
06	GULBARGA ZONE (Bidar, Gulbarga, Koppal, Raichur, Yadgir,	250.00	232.46	92.98
All Zones Total		1550.00	1842.95	118.90

PERFORMANCE OF THE COMPANY

Details of progress achieved, Profit made for the last 05 years i.e., from the year 2010-2011 to 2014-15 (upto March-2015) are as under.

(Rs. in Lakhs)

Sl. No	Financial Year	Progress	Profit/Loss after Taxes
1	2010-11	60121.19	(+) 1661.00
2	2011-12	78897.56	(+) 3143.96
3	2012-13	105032.00	(+) 5130.18
4	2013-14	131971.85	(+) 6911.00
5	2014-15 (upto March-2015)	182499.27	(+)11365.16

Human Resources and Achievement in Administrative Activities**Details of Officers/ Staff worked during the year 2015-16**

Sl. No.	Category	No. of Officers/ Staff	Male	Female	SC	ST
01	A	146	142	04	26	07
02	B	157	140	17	21	02
03	C	396	360	36	53	13
04	D	196	168	28	34	14

Details of vacant posts, retired/ to be retired during the year 2015-16

Sl. No.	Category	Post vacant	Retired	To be Retired
01	A	09	09	00
02	B	49	02	00
03	C	116	21	00
04	D	27	10	00

Details of Staff working on outsource during the year 2015-16

Sl. No.	Post	Numbers
01	Asst. Engineers/ Junior Engineers	266
02	Data Entry Operators and Group 'D' employees	469
03	Drivers	059
Total		794

Details of Legislative Assembly/ Legislative Council Questions/ Call Attentions Answered

Legislative Assembly Question		Legislative Council Questions		Answer to Call Attentions		Questions to be answered in the next Session	
Total Received	Total Answered	Total Received	Total Answered	Total Received	Total Answered	Total Received	Total Answered
02	02	08	08	01	01	--	--

CONSULTANCY SERVICE

KRIDL has established Consultancy services, under the name "KLAC TECS". During the Financial Year 2006-07, (now KRIDL TECS) through this the company is extending services in the field of Civil Engineering, with regards to the functional areas of services

which includes structural designs and Architectural designs, preparation of estimates, calling tenders, Technical and Financial bid details and assisting for calling E-Tenders and E-Tendering etc., The company has so far earned Rs.853.02 lakh as consultancy charges since beginning of the services.

Effective implementation of 3 tier Quality Control Mechanism in KRIDL:

To ensure good quality practices in construction of KRIDL works, 3 tier quality control mechanisms in KRIDL work is implemented from July 2014. For this purpose, for 1st tier of quality control management all the engineering staff/ Officers were provided training in 6 Zones with co-ordination of local Engineering Colleges and Quality Control testing equipments have been provided to all Executive Engineer Offices.

For 2nd tier of quality control mechanism, by tendering process, 12 Nos. of District Quality Monitors (DQM) are empanelled and the DQMs have started the inspection of KRIDL construction sites of all Districts.

For 3rd tier of quality control mechanism, by tendering process, 2 Nos. of State Quality Monitors (SQM) are empanelled.

The 3 tier quality control mechanism is implemented effectively by inspections of DQM/SQM and relevant documents such as guidelines for 3 tier Quality Control Management, guidelines for DQMs, DQM formats, quality control register part -1 & part 2 prepared and used to effectively implementation of the same.

The Company continues to give emphasis on executing quality work and timely completion of works. The works are executed generally without Time and Cost overrun. Quality and Reliability of services are identified as the key thrust area.

IMPLEMENTATION OF OTHER DEVELOPMENTAL WORKS

- 28 Nos. of Sri Rajeev Gandhi Panchayat Shashakthikaran Abhyan works have been taken up at the cost of Rs.150 lakh each. (Total cost is Rs.42.00 crore)
- 02 Nos., of Regional Training Centre at Kalaburagi and Dharwad have been taken up at the cost of Rs.700.00 lakh each. (Total cost is Rs.1400.00 lakhs)
- Construction of 147 Nos., of Additional Class Room with Toilet for Department of Pre-university Education have been taken up at an estimated cost of Rs.96.00 crores under RIDF-19.
- Construction of Laboratories for Pre-university Educational Department have been taken up at an estimated cost of Rs.60.31 crores.
- Construction of 149 Nos., of Additional Class room with Toilet for Pre-university have been taken up at an estimated cost of Rs.87.51 crores under RIDF-20.
- 237 No. of works of Tourism Department at a cost of Rs.134.76 crores have been entrusted.
- 23 Nos. of Beach Developmental works costing Rs.50.00 crores have been entrusted by Department of Tourism.

- Thanda Development Corporation have entrusted 125 Nos., of works at a cost of Rs.10.04 crores.
- Department of Collegiate Education have entrusted 274 Nos., of works costing Rs.178.18 crores.
- Department of Technical Education have entrusted 87 Nos., of Polytechnic Buildings costing Rs.91.98 crores.
- District Administration Training Institute have entrusted 15 Nos., of works costing Rs.14.78 crores.
- Karnataka Neeravari Nigama Limited have entrusted 908 works costing Rs.106.24 crores.
- Veterinary Department have entrusted 383 works costing Rs.88.03 crores under RIDF works.
- Veterinary Department have entrusted 92 works costing Rs.19.98 crores under USVHD (establishment and strengthening Veterinary Hospitals and Dispensary)

E-GOVERNANCE

Transparency in public Procurement Act 1999 and Right to information Act 2000 legislated by the Government are followed in KRIDL in all its level of activity. The Company has committed itself to deliver on principle of Transparency and Right to information, quality, cost effective and timely Services. To meet these commitments, KRIDL has taken steps to introduce Computerization with Internet facilities in all its Zones, Divisions and Sub-Divisions by introducing Tally System of Accounting from the Financial year 2009-10 and training is also given to all the Accountants to keep books of Accounts under Tally. Training has been given to staff working in Accounts Department in Tally-9.00 software.

The company has successfully implemented the Tally Financial Accounting Software from 2008. Project Monitoring System Software, Human Resource Development Software and E-dispatch Software are also implemented.

- **Computer Society of India (CSI)** which was established in the year 1965 has instituted **National Level CSI-Nihilent e-Governance Awards (CNEA) 2015** by recognizing the contributions made **in the field of e-Governance in the country**.
- Bhusiri - Project Monitoring Software (PMS) which was developed IN-HOUSE without outsourcing to any firm was nominated for the award in the month of July 2015.
- Award evaluation process consisted of 3 levels. After clearing various levels, software was selected for the **Finalist Presentation Stage** which was held at Hyderabad in the month of Nov 2015.

IN HOUSE TRAINING

KRIDL is continuously encouraging employees to acquire and update the latest development and techniques in construction activity. KRIDL organizes some in-house training programmes and deposes employees for training to reputed institutions in and outside the state. The Company has given Tally Training to about 120 Accounting Staff in the Company during the year to upgrade their knowledge and implement Tally Accounting System in the Company. Worksoft implemented by RD&PR Department is also implemented in KRIDL.

DETAILS OF COURT CASES

There are 60 cases pending at various courts. Most of the cases are pertaining to Administrative/ Service matters.

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5.4 Western Ghats Development Programme

‘Western Ghats Development Programme’ is being monitored by the Director, Rural Infrastructure-2.

VISION:

- Developing hilly areas.
- Conservation of forests and maintenance of ecology
- Providing irrigation facilities to the farmers of hilly region
- Providing Agriculture, Horticulture, Sericulture, Animal Husbandry activities to the residents of hilly areas
- Providing marketing to the outputs generated at these areas
- Providing vented dams cum foot bridges for cultivation of second crop in the year

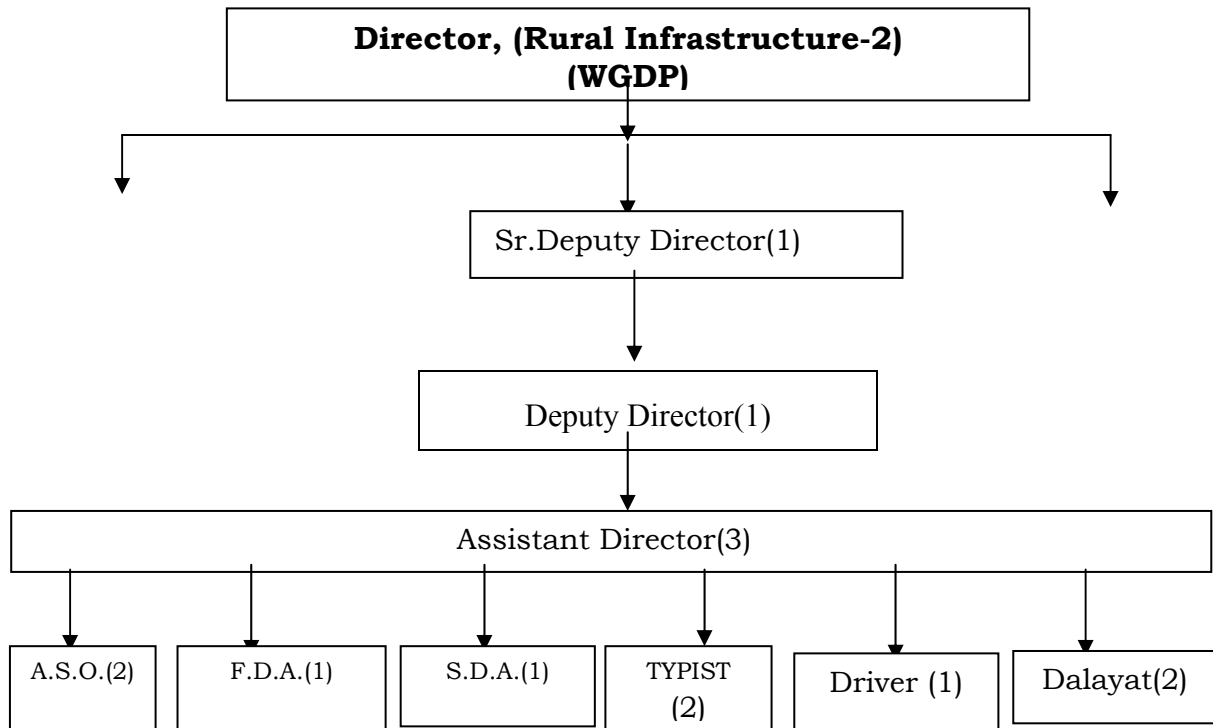
MISSION:-

- Watershed approach to ensure the water sources to the land and to prevent further degradation of these ecologically fragile areas
- Developing, regular repairs and extension of irrigation canals existing in these areas
- Implementing schemes for bio-diversity conservation developing afforestation through Forest Department by growing medicinal plants, bamboo, jatropa and fruits
- Construction of vented dams cum foot bridges for production of second crop in the year and easy movement of farmers of hilly region

- Providing schemes for income generation by cultivating the medicinal plants, bamboo, jatropha and agro forestry
- Developing fish ponds, rearing of giriraja birds and bee-keeping activities
- Supply of sewing machines, masonry, fodder, carpentry kits etc.,

OBJECTIVES:-

- Capacity building for effective implementation of the programme by providing training facilities to the officers of Hilly Area Development Programme (HADP) and Western Ghats Development Programme (WGDP)
- Programme of eco-preservation and eco-restoration with a focus on sustainable use of bio-diversity
- Soil and water conservation through land development activities such as leveling, bench terracing, land reshaping, amalgamation of paddy fields, land reclamation, contour bunding etc.,
- Water harvesting and erosion control structures like check dams, vented dams, nala bunding, boulder bunds and checks, gully checks, ravine reclamation structures etc.,
- Construction of farm ponds, diversion channels, waterways, vegetative filter strips etc., to regulate the flow and disposal of excess water
- Focus on the needs and aspirations of local communities ensuring community participation in the strategies for conservation of bio-diversity and sustainable livelihoods
- Development of watershed based activities
- Development of spreading of technology/ instruments/ materials which are useful to the hill economy/society which are suitable to the small holdings to provide bio-fertilizers, seeds and other inputs
- Providing schemes for income generation by cultivating the medicinal plants, bamboo, jatropha and agro forestry
- Providing gap filling infrastructure such as laying of water pipelines, construction of foot bridges etc.,
- Development activities through animal husbandry viz., artificial insemination for upgrading cattle, fodder development plots in farmers holding and Government farms, poultry development, piggery development, rabbit development, health camps and distribution of medicines, mineral mixtures and food ingredients
- Constant monitoring/providing funds to the Spice Board for regular growth of spices

Organogram Chart of the Directorate:

For the year 2015-16 Rs.405.00 lakhs has been released from the State Government in connection with the approved and on-going works of 2014-15. WGDP programme is under exit plan for the year 2015-16, hence no funds received from GoI.

Financial Performance

Details of financial progress during the last five years are given below

(Rs. in crores)

Year	Target	Achievement
2011-12	32.30	21.25
2012-13	32.40	26.00
2013-14	32.40	32.61
2014-15	32.40	21.72
2015-16 (upto March 2016)	6.12	* 10.47

* including O.B.

District-wise details are furnished in Annexure- 5.4 (A)

FUNCTIONS:-

- Formulation of Action Plan at district level by considering the needs of the hilly areas and available resources
- Obtaining approval from the Planning Commission, Government of India with the recommendation of State Government of Karnataka

- Obtaining the releases from Planning Commission and releases to the districts according to the approved Action Plans
- Monitoring of expenditure on implementation of the scheme on sector wise earmarked
- Submission of MPICs, Annual Reports, Utilization Certificates and Audit Reports after obtaining from the districts

Development of Western Ghats in harmony with the environment and conservation of its fragile eco-system is the main objective of the programme. This programme is implemented on an integrated watershed approach to improve the management of land and water involving various departments such as agriculture, horticulture, animal husbandry, forest, fisheries, minor irrigation, engineering, sericulture and industries. This programme is implemented in 40 taluks of 11 districts.

Human Resources and Achievement in Administrative Activities

Details of Officers / Staff worked during the year 2015-16

Sl. No.	Group	No. of Officers/Staff	Male	Female	SC	ST
1	A	0	0	0	0	0
2	B	2	0	2	0	0
3	C	3	0	3	0	0
4	D	1	1	0	1	0

Details of Vacant post, retired/to be retired during the year 2015-16

Sl. No.	Group	Vacant	Retired	To be Retired
1	A	2	0	0
2	B	1	0	0
3	C	4	0	0
4	D	1	0	0

Inspections conducted during the year 2012-13 to 2015-16

Sl. No.	Year	No. of Administrative inspections conducted		Action initiated against officer/official
		State level	District level	
1	2012-13	6	11	-
2	2013-14	7	-	-
3	2014-15	-	-	-
4	2015-16	3	-	-

At the district level, Deputy Secretary/ Chief Planning Officer, Assistant Programme Officer and District Watershed Development Officers have inspected the works during the implementation and monitored the progress.

The programme has been implemented as per the guidelines of the Planning Commission, Government of India. Hence, no action has been taken against any Officer for violation of programme guidelines.

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5.5 Suvarna Gramodaya Yojane

It is a new initiative programme of the Government of Karnataka in developing vibrant village communities by adopting an intensive and integrated approach to rural development. This programme is launched on the occasion of Golden Jubilee Celebrations of the formation of the State of Karnataka. With the joint efforts of the Government, Non Governmental Organizations and the village communities, selected villages are being developed phase by phase.

His Excellency, The President of India has launched the Suvarna Gramodaya Yojane on 25.02.2007, which is a state sector scheme.

Objectives of the scheme:

- (a) To upgrade the physical environment of the selected villages for improving the quality of life.
- (b) To provide full and adequate infrastructure for human resources development including education, health services, childcare facilities etc.
- (c) To generate significant levels of non agricultural employment, especially for educated unemployed youth.
- (d) To support community awareness and development through self-help groups, cultural associations etc.

Selection of Villages:

The population in each taluk was determined based on the rural population in that taluk in relation to total rural population of the entire State.

The provision is made to select the villages by the concerned Hon'ble Member of Legislative Assembly keeping in view 2001 census population of the each Legislative Constituency on the basis of the population limit fixed for the particular Taluk.

Scheme Grant Details :

Provision is made as per 2001 census and on the basis of the population of the village, per capita grant of Rs.2500 is fixed in the scheme.

1st Phase : (2006-07 and 2007-08)

- 1211 villages selected in 1st Phase is completed on 30-06-2010.

2nd Phase (Gulbarga revenue division):(2008-09)

- No. of villages selected : 222
- Allocation : Rs.208.20 crore
- Release : Rs.208.20 crore and Expenditure : Rs.208.20 crore
- Road, drainage, anganawadi, samudaya bhavana works completed (No. of villages): 188
- Completed road length (Kms) : 355.68 Kms.
- Completed drainage length (Kms) : 176.83 Kms.
- No. of Anganawadi & Samudaya Bhavana Buildings completed: 395

3rd Phase:(2009-10)

- No. of villages selected : 1606
- Allocation : Rs.1012.05 crore
- Release : Rs.1012.05 crore and Expenditure : Rs.1012.05 crore
- Road, drainage, anganawadi, samudaya bhavana works completed (No. of villages): 1419
- Completed road length (Kms) : 2307.07 Kms.
- Completed drainage length (Kms) : 996.92 Kms.
- No. of Anganawadi & Samudaya Bhavana Buildings completed: 2306

4th Phase: (Gulbarga revenue division):(2010-11)

- No. of villages selected : 381
- Allocation : Rs.214.09 crore
- Release : Rs.214.09 crore and Expenditure : Rs.213.09 crore
- Road, drainage, anganawadi, samudaya bhavana works completed (No. of villages):313
- Completed road length (Kms) : 286.48 Kms.
- Completed drainage length (Kms) : 125.82 Kms.
- No. of Anganawadi & Samudaya Bhavana Buildings completed: 450

5th Phase :(2012-13)

- No. of villages selected : 2193
- Allocation : Rs.1000.00 crore

- Release : Rs.744.58 crore and Expenditure : Rs.780.24 crore
- Road, drainage, anganawadi, samudaya bhavana works completed (No. of villages):1279
- Completed road length (Kms) : 1290.72 Kms.
- Completed drainage length (Kms) : 369.97 Kms.
- No. of Anganawadi & Samudaya Bhavana Buildings completed: 532

Stage wise Financial Progress Report

(Rs. in Crores)

Stage	No. of selected villages	Budget Allocation (Outlay)	Released	Expenditure
I	1211	1000.60	1000.60	950.90
II	222	208.20	208.20	208.20
III	1606	1012.05	1012.05	1012.05
IV	381	214.09	214.09	213.09
V	2193	1000.00	744.58	780.24

Details of Suvarna Gramodaya Scheme Financial Progress

(Rs. in Crore)

Year	Budget Allocation	Opening Balance	Released	Available Fund	Expenditure
2006-07	200.00	0.00	163.24	163.24	0.00
2007-08	350.00	163.24	179.54	342.78	213.09
2008-09	300.00	129.69	295.72	425.41	364.64
2009-10	302.00	60.77	299.64	360.41	251.41
2010-11	402.79	109.00	401.59	510.59	431.07
2011-12	750.00	79.52	695.36	774.88	445.31
2012-13	449.14	306.91	331.34	660.91	462.35
2013-14	209.67	198.56	208.53	407.09	367.58
2014-15	445.30	39.51	422.76	462.27	425.61
2015-16	438.40	36.66	438.40	475.04	460.02

District-wise details are furnished in Annexure 5.5 (A)**Details of Suvarna Gramodaya Scheme Physical Progress**

Phase	No. of selected villages	Villages that have completed all works	Length of road completed in km.	Length of drainage completed in km.	No. of anganawadi & community halls completed
I	1211	1211	Works completed		
II	222	188	355.68	176.83	395
III	1606	1419	2307.07	996.92	2306
IV	381	313	286.48	125.82	450
V	2193	1279	1290.72	369.97	532

Details of villages selected under Suvarna Gramodaya Yojane (Nos):

Sl. No.	District	1 st Phase	2 nd Phase	3 rd Phase	4 th Phase	5 th Phase	Total
1	Bagalkote	45		42		58	145
2	Bangalore-(U)	24		32		55	111
3	Bangalore-(R)	31		36		52	119
4	Belgavi	97		88		124	309
5	Bellary	32	38	38	48	52	208
6	Bidar	49	35	46	68	68	266
7	Bijapur	34		46		62	142
8	Chickaballapur	34		67		85	186
9	Chamarajnar	24		25		31	80
10	Chikkamagur	30		72		88	190
11	Chitradurga	32		52		72	156
12	D.Kannada	32		33		32	97
13	Davangere	35		48		56	139
14	Dharwad	16		16		22	54
15	Gadag	19		19		30	68
16	Gulbarga	43	44	68	82	118	355
17	Hassan	102		118		157	377
18	Haveri	29		40		59	128
19	Kodagu	20		25		24	69

Sl. No.	District	1 st Phase	2 nd Phase	3 rd Phase	4 th Phase	5 th Phase	Total
20	Kolar	46		85		91	222
21	Koppal	31	25	32	61	51	200
22	Mandya	61		83		74	218
23	Mysore	46		78		121	245
24	Ramanagar	42		70		60	172
25	Raichuru	47	50	61	63	105	326
26	Shimoga	45		57		87	189
27	Tumkur	67		99		176	342
28	U.Kannada	48		66		90	204
29	Udupi	26		26		30	82
30	Yadgir	24	30	38	59	63	214
	Total	1211	222	1606	381	2193	5613

Note: 2nd and 4th phase is being implemented in 6 districts of Gulbarga revenue division.

Human Resources and Achievement in Administrative Activities

Details of Officers / Staff worked during the year 2015-16

Sl. No.	Group	No. of Officers/Staff	Male	Female	SC	ST
1	A	2	2	-	-	-
2	B	-	-	-	-	-
3	C	-	-	-	-	-
4	D	1	1	-	-	-

Details of vacant posts, retired/to be retired during the year 2015-16

Sl. No.	Group	Vacant Position	Retired	To be Retired
1	A	-	-	-
2	B	-	-	-
3	C	1	1	-
4	D	-	-	-

The details of employees working on outsource

Sl. No.	Post	Nos.
1	Data entry operators	3
2	Driver	1
3	Programe Managers/Consultants/Programme Executive /Executive Asst.	1

Details of Legislative Assembly/ Legislative Council Questions/ Call Attentions answered

Vidhana Sabha Questions		Vidhana Parishad Questions		Answers to Call Attention Notes		To be answered during next session	
Total Received	Total Answered	Total Received	Total Answered	Total Received	Total Answered	LA	LC
11	11	4	4	1	1	-	-

Right to Information Act -2005

No. of Applications received	Answered within the time limit	Fee received for Forms + Amount received to give copies of records	Applications decided after Appeals made		Penalty imposed (In Rupees)
			No. of cases decided from the Higher Requisition authority	No. of Cases decided from the RI Commission	
15	15	-	-	-	-

GRAMA VIKASA YOJANE**Introduction:**

By keeping in mind the comprehensive development of the villages, announcement was made in the budget for the year 2014-15 to start "Gram Vikas" in the limits of 189 Rural Assembly Constituencies of the State. Accordingly, under the "Gram Vikas" Scheme, with an outlay of 750 Crores, 3 years scheme was implemented to achieve all round development of 5 villages including 2 villages in the limits of every Assembly Constituency where SC/ST population is more. Guidelines are also being released for effective implementation of the scheme.

Selection of Villages:

The Chief Executive Officer of the Zilla Panchayat has to give suitable information to the local MLAs in selecting maximum villages and he has to obtain selection list of the villages by them. After receiving the selection list of the villages, the MLAs, the Chief

Executive Officers of the Zilla Panchayat have to submit the same to the Government after obtaining the approval of the District In charge Minister.

Grants:

Depending upon the population of 2011, for every Rural Assembly Constituency, grant at the rate of Rs.7,500/- per head is being allotted to maximum 5 villages and maximum amount of Rs.3.75 crores to every Rural Assembly Constituency i.e., to maximum 5 villages.

While selecting maximum 8 villages for 6 rural Legislative Assembly constituencies, having 2 complete taluks, maximum amount of Rs.6.00 crore is being allotted to these Assembly Constituencies i.e., to maximum 8 villages.

Implementing Agencies:

1. The civil works shall be implemented through Engineering Department of the Panchayat Raj.
2. May be entrusted to the KRIDL which has got exemption under the Transparency Act.

Scheme Monitoring Committee under the Chairmanship of MLA

In the Gram Panchayats of the villages selected for observing the developmental works, Scheme Monitoring Committee has to be constituted as follows:

1.	Hon'ble Legislator	Chairman
2.	President of the GP	Deputy Chairman
3.	Chairman of Social Justice Standing Committee	Member
4.	Executive Officer	Member
5.	Assistant Executive Engineer (Panchayat Raj Engineering Sub-division)	Member
6.	Assistant Executive Engineer (Rural drinking water and sanitation)	Member
7.	Panchayat Development Officer	Member Secretary

Developmental programmes that would be taken up in the scheme

Sl. No.	Works suggested to be taken up	Percentage wise amount to be fixed
1	Road, drainage to improve the environment within the village (on the basis of local requirements C.C. road/stone slab roads as decided by the Gram Panchayats)	50%
2	Construction of Library/memorial of literateur/meeting hall/open theatre	12%

3	Gym/Gymnasium/flood light play ground/country sports development activities for the development of sports activities of youth clubs.	12%
4	Fixing solar lights/LED lights	3%
5	Construction of units which will treat the dung/dung hill in scientific and hi-tech manner (as existing in Hitnal of Koppal district and Kanakina Koppa of Gadag district)	10%
6	Making arrangement for direct relay of proceedings of the Gram Panchayats in T.V.	2%
7	For revival/renovation/building construction of temple (village goddess/mosque/church	6%
8	Flexi fund	5%

List of 21 point Chief Minister's Programme implemented under the Gram Vikas Yojana

Sl. No.	Programmes	Quantum fixed for taking the implementation
1.	Land-development of the farmers	Land-development of at least 20 farmers
2.	Our Field – our way (Namma Hola-Namma Dari)	Construction of at least 20Km mud road to enable to go to agricultural land in the selected villages
3.	Farmers thrashing yard	At least 2
4.	Sheep fold/cow pen	On the basis of requirement – at least 50 cow pen and sheep fold
5.	Our village tank	Rejuvenation of at least 2 tanks
6.	One toilet for each house	100% (toilet for all the houses of the villages is compulsory)
7.	Play ground	At least 2 play grounds has to be constructed. Out of that, flood light should be installed compulsorily in one play ground by using the fixed grant of 12%.
8.	Development of burial ground	At least one burial ground has to be developed.
9.	Our village- our water	Works of recharging the underground water have to be taken up.
10.	Rajiv Gandhi Seva Kendra	On the basis of requirement, construction of Rajiv Gandhi Seva Kendra at the head quarters of Gram Panchayat of selected village.
11.	Empowerment of Women Farmers	Encouragement should be given to 2 to 5 groups.
12.	Rajiv Gandhi Chaitanya Yojana	Self employment for 50 persons and employment opportunities for 50 persons

Sl. No.	Programmes	Quantum fixed for taking the implementation
13.	Skill development	Training for 50 persons
14.	Potable Drinking water unit	Construction of at least one potable drinking water unit and providing at least 85 LPCD water in the selected village.
15.	Sanjeevini – Livelihood Abhiyana	Grant-in-aid to 100 women at the interest rate of 4%
16.	Programme of recharging tube well	Recharging of local tube well/open well.
17.	Construction of foot bridges	Construction of 2 to 5 foot bridges as per the requirement.
18.	Construction of rural godowns	Construction of at least one rural go-down.
19.	Construction of park/planting of saplings	Construction of park based on the requirement and planting at least 1000 saplings.
20.	Establishment of Cyber/computer centres.	Establishment of one cyber/computer centres as per the requirement.
21.	Establishment of cultural centres	Establishment of at least one cultural centre in the selected village by using 12% grant earmarked in the name of local leading persons.

Financial Progress up to March-16

(Rs. in Crores)

Financial Year	No. of slected villages	Grants Allotted	Releases	Remarks
2015-16	935	750.00	256.60	<p>The grants in two installments have been released to all the ZPs which in turn have transferred the same to the concerned GPs to take up developmental works in the selected villages as per the guidelines.</p> <p>As per Action Plans the developmental works are under progress and releasing of grants to these implementing agencies from the concerned Grama Panchayats are under progress.</p>

6. Rural Infrastructure – II

6.1 “SANJEEVINI” – Karnataka State Rural Livelihood Promotion Society

The Government of India, Ministry of Rural Development has restructured SGSY as “Aajeevika”- National Rural Livelihoods Mission (NRLM) and being implemented from 2010-2011. The State Government is implementing this scheme in the phased manner through Karnataka State Rural Livelihood Promotion Society which was established on 11.12.2011 and the society was named as “Sanjeevini”.

In the first phase twenty taluks spread over five districts namely Mysore (H.D. Kote, Hunasur, Nanjangud, T.Narasipura), Tumkur (Pavagada, Chikkanayakanahalli, Madhugiri, Sira), Gadag (Shirahatti, Naragund, Gadag, Mundargi, Ron) Koppal (Kalaburagi, Kushtagi, Koppal) and Uttar Kannada (Ankola, Joida, Kumta, Yellapura) were approved by the cabinet and were brought under intensive strategy during the year 2014-15. Based on the Backwardness of the talukas as per Dr. Nanjundappa Committee report, additional 64 taluks are covered under intensive strategy during 2015-16. Remaining districts and talukas will be brought into intensive fold in a phased manner, approval has been obtained for this in the 5th Sanjeevini Executive committee meeting and first General Body meeting conducted on 05.09.2015 and 19.10.2015 respectively. The phase wise districts and blocks covered are provided in Table.

Table : Intensive Strategy Phasing Plan			
Phase	Year	Districts	Taluks
I	2014-15	5	20
II	2015-16	20	64
III	2016-17	2	28
IV	2017-18	3	64
Total		30	176

Details of Progress of Sanjeevini during the year 2015-16 :

KSRLM budget allocation for 2015-16, Annual Action Plan which is approved by the Empowered committee of Government of India is as follows:

KSRLPS’s Approved Annual Action plan for the year 2015-16

Sl. No.	Details	Allocation (Rs. In lakhs)		
		Central	State	Total
1	NRLP	3618	2412	6030
2	NRLM*(Including administrative expenditure)	1272	848	2120
3	Interest Subvention	614	205	819
4	Saras Mela *	35		35
5	RSeti	64		64
Total		5603	3465	9068

* Permission is granted to increase the amount from Rs.35 lakhs to Rs.40 lakhs if Saras Mela is organized in Metro cities.

Staff Recruitment:

Recruitment process is completed at State, District and Taluk levels and 308 officers/staff are working. Details of staff are as follows:

Unit	Number
State Mission Management Unit (SMMU)	31
District Mission Management Unit (DMMU)	43
Taluk Mission Management Unit (TMMU)	148
NRLM	86
Total	308

District-wise recruitment details

Sl. No.	Name of the district	DMMU	TMMU	Total
1	Mysore	10	30	40
2	Uttara Kannada	8	27	35
3	Gadag	7	35	42
4	Koppal	10	28	38
5	Tumkur	8	28	36
	Intensive Total	43	148	191
6	SMMU			31
7	NRLM	13	73	86
	Total			308

Institution Building and Capacity Building

Mobilization of poor to form their 'own institutions' is the most important prerequisite and the core investment for large scale poverty reduction. NRLM would organize all poor households (women) in to aggregate institutions of the poor that provide them with voice, space and resources. These platforms 'of the poor' and 'for the poor' would partner with local self-governments, public service providers, banks, private sector and other mainstream institutions to facilitate delivery of social and economic services to the poor. Building and sustaining institutions of the poor at various levels would be for collective action, greater solidarity, bargaining power, economies of scale and larger linkages.

In a taluka, a pool of 20 Community Resource Persons (CRPs) called as Master CRPs will be identified and trained to implement the intensive block strategy. They will be divided into 4 teams with 5 MCRPs each, who will begin the institution building process in selected village/ward in the taluka. Each MCRP team will go through one cycle, i.e. a period of 14 days, stay in the village during that period to mobilize the left out women to form new SHGs and to strengthen existing SHGs. During the 14 day cycle, the CRPs will conduct an assessment of the status of existing SHGs that includes SHG grading, identify active women and form Ward Level Federations (WLF) and subsequently, Gram Panchayat Level Federation (GPLF). Then they will move to another village for same process. Like this strategy is developed in a way that MCRP team will form Gram Panchayat level federations in all Gram Panchayats in a taluka in two years period.

The Gram Panchayat Level Federation will select a local CRP, to carry the social mobilization and capacity building process. The federations will then analyze training requirements and conduct training to the existing SHGs & new SHGs formed. In addition the GPLF will facilitate preparation of MIP which will be used to release CIF to the SHGs. The federation will also facilitate bank linkage and identification of left out families to be mobilized into SHGs and federations. As a part of rural livelihood programme Gram Panchayat level federation will take up convergence activities with Gram Panchayat.

- ❖ Since the past 3 years, Sanjeevini has taken many steps towards institution building and capacity building of SHGs and brought SHGs together to form Ward level and Gram Panchayat level federations.
- ❖ As per the approved annual action plan 20 talukas in 6 districts were supposed to be covered under intensive strategy during 2015-16, but the mission has been able to spread further and begun implementation in 64 talukas in 22 districts. Totally the intensive strategy is being implemented in 84 talukas across the state.
- ❖ As part of the inclusion process, the left out poor were mobilized to form 2067 new SHGs. Under institution building as per the AAP, 419 GPLFs have been formed as on 31.03.2016 against a target of 200 GPLFs. Progress of Institution Building and Capacity Building in intensive Taluks is given below :

Progress of Institution Building and Capacity Building in intensive Taluks

Sl. No.	Components	2015-16	
		Target	Achievement
1	Number of districts in which intensive strategy is being implemented	11	25
2	Number of Taluks in which intensive strategy is being implemented	40	84
3	Number of Gram Panchayats in which intensive strategy initiated	200	419
4	Number of villages in which intensive strategy initiated	675	2818
5	Number of new SHGs promoted	1500	2067
6	Number of other SHGs brought into the NRLM fold	9750	18854
7	Total number of SHGs under NRLM fold in intensive blocks	11250	20921
8	Number of SHGs provided basic training	11250	6480
9	Number of SHGs in which standard book keeping practices introduced	11250	12949
10	Number of SHG book keepers deployed	11250	12949
11	Number of Master book keepers deployed	450	528
12	Number of SHGs following Panchasutra	11250	12949

Sl. No.	Components	2015-16	
		Target	Achievement
13	Number of internal CRPs trained in the intensive blocks (MCRPs)	400	886
14	Number of Ward Level Federations formed	1000	2410
15	Number of SHGs holding membership in the WLF	5000	18854
16	Number of WLF provided training	1000	1427
17	Number of Gram Panchayat Level Federations formed	200	419
18	Number of GPLF provided startup fund	350	526
19	Number of WLF EC training	1000	1427
20	Number of GPLF EC training	200	368
21	Number of MCRP rounds completed	500	745
22	Number of internal LCRPs trained in the intensive blocks	2250	1224

Panchayat Raj Institution – Community Based Organisations (PRI- CBO) Convergence

The project was implemented at field level in June 2015, post the strategy setting workshop. The code of conduct was brought into effect resulting in a gap of activities planned immediately post strategy setting workshop conducted in April.

The first activity to be taken up was scheme mapping from June 9- 18th, where 10-12 LCRPs per GPs were identified. This was done in each Taluk with Mentors taking up 4 main schemes like SBM, MGNREGS, ICDS, NSAP and other State specific schemes. Once this activity was completed the earlier activity of sensitisation for Elected Representatives was conducted at GP level. This was conducted in July 2nd to 3rd week covering all GPs.

On the occasion of Independence Day on August 15th, the Mentors who reported on August 9th to their headquarters started mobilising the LRGs, Community members, Anganwadi staff, Asha workers, CRPs (of CBOs), and village elders. This Gram Sabha was crucial since it saw for the first time 50% of women elected representatives. This was followed by them participating in the GPDP workshop held in Trivandrum for 5 days from September 10th to 14th. The Joint Secretary MoPR, Ms. Sarada Muraleedharan facilitated along with National Resource persons for GPDP workshop.

Then the mentors went to the pilot panchayats and collected the basic details about the panchayat including the geographical details, SBM and MGNREGS with the help of LRG's. This activity helped the mentors to have a good rapport with the LRG's and ER's of each panchayat. The last week the mentors also mobilized the LRG's for the October 2nd Grama Sabha which was a huge success as large numbers of SHG women participated in the Gram Sabha.

A quarterly review was held at Bangalore in October to assess the progress of the project and to make necessary changes to the plan upto March. The main activity remaining in this year was Participatory Assessment of Entitlements (PAE) and the consolidations of the data of the panchayats where the PAE has been finished. PAE (Participatory Assessment of Entitlements) has been conceptualized as a major activity in pilot gram panchayats of the Convergence Project. The prime objective is to sensitize women for various entitlements, pooling in the collective energy for accessing the government schemes, and identifying baseline information for the CBO as well for the Project. The baseline data will be used to capacitate CBO to take further focused actions to actualize the demands of its members by effectively engaging with gram panchayat and departments.

The three day workshop was facilitated by NRO personals. A mock entitlement plan (EAP) preparation was also done in 2 wards of a panchayat in Pavagada.

PAE has been facilitated by LRG's and the mentors within the SHG's in every pilot panchayats. The status of PAE as per March 31st is given below:

Taluk	No. of SHG	PAE Completed
Koppal	412	288
Gangavathi	312	213
Gubbi	385	205
Pavagada	464	390

The ward level consolidation of the data collected through the PAE is also done in 3 panchayats of Koppal and 3 panchayats in Gangavathi. One panchayat in Gubbi and one in Pavagada also finished the ward level consolidation of the PAE data. During the ward level consolidation, WLF representatives will participate in the intensive talukas and in non-intensive talukas, 2 members of each SHG will participate. Mentors and LRG's are the facilitators of the ward level consolidation of the PAE data. During the ward level consolidation, the participants will be divided into five groups and are given five different entitlements to discuss and consolidate. Good governance, Livelihood, Health and sanitation, social security and ICDS are the 5 different areas to discuss within group 1,2,3,4 and 5 respectively. After the consolidation, the consolidated data are written in chart papers and are presented to the participants.

Further, on the basis of the PAE, an entitlement plan will be prepared for each Panchayat. Participants of Entitlement plan preparation will be WLF representatives in intensive talukas and 2 SHG members in non-intensive talukas. After that the participants will fix an achievable target for the year 2016 for each aspect of the schemes that has been covered in PAE.

Ksheera Sanjeevini Socio Economic Development of Rural women through Dairy Farming:

To improve the socio economic status of poor rural women, KSRLPS is implementing a three year project with an objective of promoting dairy farming in 30 Districts. This initiative is implemented with the support of Karnataka Milk Federation (KMF). The programme is intended to help 10,000/- poor rural women through 250 women dairy co-operative societies.

The total project cost is Rs.17.10 crores, out of which Sanjeevini contribution is Rs.14.85 crores and Rs. 2.25 crores by implementing partner - KMF. Rs.7.17 crores has been released to KMF as first and second installment for project implementation.

2015 – 16 progress

Project Implementing agency	Area		Details of beneficiary selection		Budget details (in lakhs)	
	District	Taluk	Target	Achievement	Released	Expenditure
KMF	30	104	4320	4320	227	227

During 2015-16 primary training on animal health was given to 4320 target group members from 108 SHGs. To give training to the beneficiaries at local level 180 LRPs are identified and trained. 1395 women purchased milch animals with the help of Rs.10,000/- margin money and bank linkage. Promoted 167 SHGs with savings amounting to Rs.30 lakhs. Facilitated bank linkage to 167 SHGs amounting to Rs.76 lakhs. 180 women resource persons were identified to carry out different activities of SHGs. The details are shown below.

Awareness Programme	No. of awareness programs conducted	Total Coverage
Health and Nutrition	257	11521
Gender Sensitization	290	13311
Legal Literacy	276	11654
Infant/child feeding	90	4135

Mahila Kisan Shasaktikaran Pariyojane (MKSP)

To improve the condition of women in agriculture and to increase the opportunities for women empowerment, Government of India is implementing MKSP as a sub component of NRLM. The primary objective of the MKSP is to empower women in agriculture by making systematic investments to enhance their participation and productivity, also create and sustain agriculture based livelihoods of rural women.

The Government of India has sanctioned Rs. 6.25 crores project to Green Foundation Project Implement Agency (PIA) to implement the project in Ramanagara and Chitradurga

districts. Rs. 4.62 crores has been spent. Current project period is completed and evaluation report has been submitted. Government of India has sanctioned Rs.15 crores project to Initiative for Development Foundation (IDF) to implement the project in Tumkur and Belgaum districts. During 2014-15, First installment of Rs.3.75 crores has been released to the agency. Second year activities are under implementation.

Another agency that is MYRADA is implementing MKSP program in Kalburgi. For project implementation Rs.3.21 crores has been sanctioned to MYRADA. During 2014-15, the Central Government has released Rs.0.60 crores to MYRADA as first installment. Second year activities are under implementation.

Details of progress for the year 2015-16

Implementing agency name	Target area		Beneficiaries details		Budget details (Rs. in lakhs)	
	District	Taluka	Target	Achievement	Released	Expenditure
IDF	Belgaum	Raibagh	11000	11000	-	78
	Tumkur	Gubbi				
MYRADA	Kalburgi	Sedam	3000	3000	20	*37.75
Total			14000	14000	20	115.75

* including O.B.

During the financial year 2015-16, no fund is released to IDF. Expenditure for current financial year is Rs. 115.75 lakhs, it was released in previous years. Green Foundation, MYRADA and IDF are the implementing agencies. The total fund released to these agencies is Rs.890 lakhs out of which Rs.885 lakhs spent by the agencies for implementing the programmes under MKSP.

Cumulative Achievements under MKSP

Under MKSP, initiative has been taken to cover 19,000 rural women farmers in five talukas belongs to five districts (**Chitradurga** – Chalkere Taluka, **Ramnagara** – Kankapura Taluka, **Tumkur** – Gubbi Taluka, **Belagavi** – Raibagh Taluka and **Gulbarga** – Sedam Taluka). As per the programme, 24 federations and 250 producer groups are formed. 1488 new SHGs promoted and facilitated with Bank linkage of Rs.1170 lakhs. In five talukas, 387 CRPs are identified and trained to provide information to the beneficiaries on sustainable agriculture practices.

To reduce drudgery of women beneficiaries, 2900 smokeless chulas and 325 sprayers for pest management are provided. Also developed 3365 kitchen gardens. As per the programme guidelines 283 audio visual aids are developed on different themes of sustainable agriculture practices. These videos are disseminated in the villages to educate women farmers.

Micro Enterprise Consultant Project (Community Based Resource support for Micro Enterprise Development)

Promotion of self-employment through Micro Enterprises is an integral aspect of the livelihood strategy of Government of India. One of the key constraints faced is the availability of local business development services that will support the entrepreneurs to set up and grow their businesses.

Keeping in view the said constraints, KSRLPS has entered into MoU with National Resource Organization - Kudumbashree for three years period to implement the Micro Enterprise Consultant (MEC) pilot at Mysore, Hassan and Gadag Districts. In this process, the local men and women involved in micro enterprise activities are identified and trained on the intricacies of Micro enterprise business and management, after which they will be placed at target Districts – cluster/zone wise to provide wide range of services to micro enterprises. The project cost fixed for this initiative for three years period is Rs. 4.60 crores.

Project progress during 2015 - 16

Implementing partner	Target Districts	Development of Micro enterprise consultants		Budget details (Rs. in lakhs)		
		Target	Achievement	Sanctioned	Released	Expenditure
Kudumbashree	Mysore Gadag Hassan	135	135	460	51.15	42.67

The key strategy that is adopted by NRO – Kudumbashree in this initiative is to develop 135 Micro Enterprise Consultants (@ of 45 per target District) through intensive capacity building that includes general orientation and entrepreneurship development programs. Of the 135 MECs, 36 will be the main mentors who would undergo six rounds of training program (@ 6 days per month each round) on Rural Enterprise administration and management facilitated by experienced resource persons engaged by NRO - Kudumbashree. Once all the target MECs undergo proposed training programs, they will be involved in mapping the Micro enterprises that are currently existing and collect data on the business/other issues associated with it. Based on the analysis of micro enterprise business and possibilities of starting new enterprise, necessary inputs will be provided by trained MECs on business development. To assist the community in this process, two master mentors from NRO - Kudumbashree will be placed in each target Districts to guide and support newly developed MECs to provide inputs to Micro Enterprises for business development. Micro enterprise consultants pilot project were initiated during September'2014.

As per the programme guidelines 187 members were identified to select 135 MECs (Micro Enterprise Consultants). Out of which eligible 135 members selected as MECs from three districts. 6 mentor MECs form NRO – Kudumbashree are placed in three target Districts (@ 2 mentors per District) to provide handholding support and guidance to trained MECs of the project. In 3 districts 633 Micro enterprises (20 different enterprise like café,

grocery, rice trading) initiated with self contribution. The estimated investment is Rs.332 lakhs from 725 micro entrepreneurs.

Progress of SHG Database in MIS: SHG Database being the key source of information for all its interventions, Sanjeevini has started profiling member level SHG data base across the state. **The district wise target along with the latest progress is given below :**

Progress of SHG Database in MIS

Sl. No.	District	Target	2015-16	
			Achievement	%
1	Bagalkote	7,464	7464	100
2	Bangalore Rural	5,625	3941	70
3	Bangalore Urban	3,946	3946	100
4	Belgaum	23,427	23427	100
5	Bellary	11,000	7514	68
6	Bidar	19,802	8491	43
7	Bijapur	6,385	6385	100
8	Chamarajanagara	9,172	9172	100
9	Chikkaballapura	7,000	4491	64
10	Chikkamagalur	11,275	7866	70
11	Chitradurga	19,050	14677	77
12	Dakshina Kannada	9,000	8384	93
13	Davanagere	12,020	12020	100
14	Dharwad	11,694	8586	73
15	Gadag	10,932	6766	62
16	Gulbarga	6,030	4914	81
17	Hassan	17,929	16441	92
18	Haveri	12,678	11697	92
19	Kodagu	4,000	3037	76
20	Kolar	6,351	4297	68
21	Koppal	10,282	10099	98
22	Mandya	15,096	15096	100
23	Mysore	16,110	16070	100
24	Ramanagara	5,211	5211	100
25	Raichur	7,500	3718	50
26	Shimoga	12,000	12031	100
27	Tumkur	27,012	27012	100
28	Udupi	9,500	7684	81
29	Uttara Kannada	8,656	8656	100
30	Yadgir	5,316	2522	47
	Total	3,31,463	2,81,615	85

Financial Inclusion

The financial inclusion process envisages access of the poor to appropriate financial services at an affordable cost. The vision of KSRLPS is to act as a catalyst/facilitator for SHGs to borrow large amount from formal financial institutions for the livelihoods and consumption.

Funding the poor is considered to be a risky proposition by the banks, one of the reasons for the situation is the lack of effective credit delivery mechanism for the poor, besides limited outreach & coverage.

It is in this context that NRLM has taken up the task of promoting Financial Inclusion of the rural poor. i.e., delivery of financial services to the rural poor at an affordable cost for poverty reduction and sustainable development. SHG Bank linkage programme is taken as the key strategy for delivery of financial services to the poor in sustainable manner. At the end of March 2016 nearly 7,00,000 SHGs have been credit linked with banks, with loan amount of Rs.7,000 crores. Out of seven lakh credit linked SHGs, 610701 women SHGs stands credit linked with an outstanding loan amount of Rs 6626 crores.

Strategies adopted for Financial Inclusion:-

Active SLBC-SHG sub-committee at state level:

The SLBC-SHG sub-committee under the Chairmanship of Additional Chief Secretary, RDPR has been extremely active and conducted all the quarterly meetings regularly. The members of the sub-committee have extended best support to achieve the target. The platform has been used to review the growth in SHG-Bank Linkage and suggested strategies to improve the SHG-Bank Linkage in the state. Banks have promptly responded and supported to the cause.

SHG Bank Linkage Months:

SHG Bank Linkage months were observed and SC/ST SHG Bank Linkage month was observed during October 2015 and impressed upon bankers to observe the month on a mission mode and make the month successful. The decision was taken in the SLBC-SHG Sub-committee meeting. The response from the banking system was encouraging. The Additional Chief Secretary cum Chairman of SLBC-SHG Sub-committee addressed letter to the chairmen of all major public sector banks, requesting them to co-operate for the success of SHG-Bank linkage month. In response, banks extended best support and also participated in the SHG-Bank Linkage on a mission mode, resulting in increase in SHG-Bank Linkage process.

COMPONENT	2015-16			
	Target		Achievement	
	Physical	Financial (Rs. in Lakhs)	Physical	Financial (Rs. in Lakhs)
SHG BANK LINKAGE	1,56,250	2,50,000	1,63,570	3,85,219.34

Formation of SHG-Bank Linkage sub-committees under District Credit Committee (DCC) and Block Level Bankers Committee (BLBC):

SHG-Bank Linkage Sub-committees were formed under District Level Credit Committee (DLCC) and at Block Level Bankers Committee (BLBC) to review SHG-Bank Linkage levels and chalk out strategies to accelerate SHG-Bank Linkage and also for recovery of over dues / NPA. Further DCC/DLRC/BLBC were advised to conduct monthly SHG-Bank Linkage Sub-committee meetings to pursue SHG-Bank Linkage and observe one day in a month as Loan recovery day with the support of Zilla /Taluk Panchayat to recover over dues.

Meeting with Lead District Managers (LDMs):

An exclusive meeting was held with all the LDMs of the state to drive home the strategies for SHG-BL programmes and also to conduct DCC/DLRC and BLBC meeting effectively and purposefully. Their participation was sought to promote SHG-Bank Linkage and Interest Subvention scheme. The support of LDMs were sought in identification and resolution of operational issues in the SHG-Bank Linkage. The list of possible issues was prepared and shared with LDMs along with clues for resolution.

Meeting with NGOs:

Two meetings were held with NGOs seeking their support for SHG-Bank Linkage and also for interest subvention scheme. Further another three meetings were held with a major player Sri Kshethra Dharmasthala Rural Development Project (SKDRDP) in the field of promotion of SHGs, seeking their support for SHG-BL and also for successful implementation of Interest Subvention scheme. The NGOs in general and SKDRDP in particular played dominant role in ensuring large scale SHG-Bank Linkage. SKDRDP was also prevailed upon to bring indirectly credit linked SHGs to direct SHG-Bank Linkage process so that SHGs can avail interest subvention. SKDRDP agreed to our request resulting in increase in SHG-Bank Linkage levels.

Meeting with Private Sector Banks:

A meeting was held with private sector banks soliciting their active support for SHG-Bank Linkage programme duly explaining the benefits of Interest Subvention (IS) on loans to SHGs. In response private sector banks participated largely in lending to SHGs and avail IS benefits. In the process the contribution of 3 Private Sector Banks under SHG Bank Linkage constituted Rs 457 crores.

Revolving Fund (RF):

Revolving fund is a grant to the SHGs which is provided to eligible SHGs as an incentive to inculcate the habit of thrift and accumulate their own funds towards meeting their credit needs and also to obtain bank credit in multiple measures of corpus. Target was allocated to the Districts and follow up was made intensively to get the list of eligible SHGs from the districts. The list of eligible SHGs was scrutinized and final list arrived and the RF was released. During 2015-16 a sum of Rs. 460.00 lakhs were released for 3091 SHGs as Revolving Fund.

(Rs. in lakhs)

COMPONENT	2015-16			
	Target		Achieved	
	Physical	Financial	Physical	Financial
REVOLVING FUND	3720	558	3091	460

Community Investment Fund (CIF):

Sanjeevini provided CIF as a resource in perpetuity to capitalize the institutions of the poor against SHGs micro investment/micro credit plan to pursue income generating activities by poorest of the poor women in the SHGs.

During 2015-16 as against the target of Rs. 34.84 crores, an amount of Rs.65.75 crores was released to 6351 SHGs resulting in nearly 195 % achievement. Performance of CIF given in 2014-15 was evaluated. Out of Rs. 812 lakhs of CIF disbursed in 2014-15, the Animal Husbandry sector claimed 47% of the loans taken by SHG members. 31% was for micro-enterprises, while 12% was for Agriculture. Only 7% of the loans were reported for meeting household expenses or consumption needs. As per the evaluation report Rs. 2.66 Crores is repaid by the SHG members to the SHGs out of Rs.8.12 crores. Community Investment has a great impact on allied livelihood activities of the rural poor which is shown below

(Rs. in lakhs)

District	Original Loan	Repayment	New loans	% Loan recollected	% Collection freshly lent
Tumkur	170.80	43.08	7.94	25%	18%
Gadag	203.80	33.77	25.07	17%	74%
Koppal	139.80	62.71	62.06	45%	99%
Uttara Kannada	142.25	39.00	3.95	27%	10%
Mysore	155.65	88.05	34.00	57%	39%
Total	812.30	266.61	133.02	33%	50%

(Rs. In lakhs)

COMPONENT	2015-16			
	Target		Achievement	
	Physical	Financial	Physical	Financial
COMMUNITY INVESTMENT FUND	3305	3484	6351	6575

Expenditure: including O.B.

Interest Subvention:

In order to make investments more viable, access to credit at affordable rate of interest to the rural poor SHGs is essential. The Hon'ble Finance Minister in the budget speech for 2013-14 introduced interest subvention scheme for rural women SHGs to avail loan upto Rs.3 lakhs at 7% per annum. Women SHGs who repay the loan in time / honor loan commitments, get additional interest subvention of 3%. This scheme is being driven in 150 districts in the country by Government of India. These 150 districts are called Category-I district. In Karnataka, Tumkur, Mysore, Koppal and Gadag fall under Category-I districts in which all rural women SHGs are eligible for Interest Subvention.

Remaining 26 districts of the Karnataka fall under category-II districts. Only NRLM compliant rural poor women SHGs are eligible for interest subvention upto 5.5%. A sum of Rs. 1982 lakhs were disbursed to 1,66,015 SHG loan accounts as Interest Subvention against the target of Rs. 820 lakhs recording 240% achievement. Karnataka has become number one (other than AP/Telangana) in the country in terms of payment of Interest Subvention to women SHGs during 2015-16.

(Rs. In lakhs)

COMPONENT	2015-16			
	Target		Achievement	
	Physical	Financial	Physical	Financial
INTEREST SUBVENTION	20000	820	166015	1982

Expenditure: including O.B.

Strategy followed for increasing progress under Interest Subvention:

All the Zilla Panchayats were persuaded for marking NRLM compliant SHGs and relentlessly followed up with ZPs for completing marking, which resulted in 90% achievements. Weekly/fortnightly basis VCs, SATCOM, Telephonic contacts were made with PDs for speedy marking of NRLM complaint SHGs. Monthly meetings were held with ZP authorities to drive home the importance of marking NRLM compliant SHGs. In response, all the ZPs have extended best support leading to 90% identification / marking. Karnataka stands first in the country in implementation of interest subvention scheme (next only to erstwhile AP). Two separate meetings were held with IT wing officials of Banks in association with executive from National Mission Management Unit (NMMU) and Society

for Elimination of Rural Poverty (SERP) to address issues in connection with uploading of loan data of SHG loan accounts on to Aajeevika website. As a result the No. of loan accounts uploaded increased resulting in increased level disbursement of Interest Subvention.

Financial expenditure for the year 2015-16

(Rs. in lakhs)

2015-16	Administrative expenditure	543.00
	Field visit	23.00
	Other expenditures	19756.00
	Total Expenditure	20322.00

(Rs. in lakhs)

Year	Details	NRLP	NRLM	MKSP	Interest Subvention (Central)	Interest subvention (State)	RSETI	Aajeevika skills	RGCY	KCNM	Total
2015-16	Administrative expenditure	424.35	56.38	-	-	-	-	9.33	16.15	36.17	542.38
	Field visit	18.1	5.28	-	-	-	-	-	0.05	-	23.43
	Other expenditures	6,311.53	2,607.38	26.06	1,889.59	225.41	216.57	2312.96	6,005.17	161.65	19756.32
	Total expenditure	6753.98	2669.04	26.06	1889.59	225.41	216.57	2322.29	6021.37	197.82	20322.13

Rajiv Gandhi Chaitanya Yojane (RGCY)

Rajiv Gandhi Chaitanya Yojane (RGCY) is a State Government sponsored project and is being implemented in the State since 2013-14. During 2014-15 from each Gram Panchayath of the State, 40 youth between the age group of 18 to 35 and educated up to 8th standard were selected through Grama Sabha totalling to two lakh. Out of two lakh rural youth, self-employment to be provided to one lakh and skill training with placement to be provided to one lakh.

As per the reservation policy, 20% of SC and 9% of ST beneficiaries has been selected and auto inclusion is also given to Physically Challenged, Tribal Youth, Women, Transgender and those who have completed 100 days of work under MGNREGA.

During 2015-16 it is planned to identify 50 youth from each GP (25 for Self employment and 25 for skill training with placement).

Target for 2015-16 along with backlog applications pending in banks for the year 2014-15 is 327745. During 2015-16, 86,209 candidate's applications were submitted to different banks for Loan and 42,050 beneficiaries were sanctioned with bank loan. In case of

Skill Training with Placement, 2221 beneficiaries have been provided Training and Placement. Information is given below :

Progress of Skill Training and Placement

Sl. No.	District	2015-16 target	Number of beneficiaries
1	Bagalkote	5100	20
2	Bangalore Urban	2540	21
3	Bangalore Rural	2625	9
4	Belgaum	12925	95
5	Ballary	5100	345
6	Bidar	4525	0
7	Vijayapura	5450	0
8	Chamarajnagar	3275	0
9	Chikkamagalur	5675	0
10	Chitradurga	4750	0
11	Chikkaballapura	3925	0
12	Dakshina Kannada	5800	0
13	Davangere	5875	164
14	Dharwad	3575	0
15	Gadag	3025	0
16	Gulbarga	6575	108
17	Hassan	6650	132
18	Haveri	5375	176
19	Kodagu	2600	0
20	Kolar	3900	662
21	Koppal	3925	394
22	Mandya	5850	75
23	Mysore	6700	0
24	Raichur	4625	0
25	Ramanagr	3250	0
26	Shimogga	6775	0
27	Tumkur	8275	0
28	Udupi	4050	0
29	Uttara Kannada	5800	0

Sl. No.	District	2015-16 target	Number of beneficiaries
30	Yadgir	3125	20
Total		151640	2221

The information is given to selected beneficiaries through awareness programme and personal counseling. Training is imparted to the selected candidates to create awareness about scheme. In **30** districts, Project Supporting Agencies are identified to facilitate the self employment opted by the candidates. **20** Project Implementing Agencies are identified in the state to provide skill training and placement to the skill opted beneficiaries. Presently there are 41 Project Supporting Agencies and 14 Project Implementing Agencies are engaged in implementation of the Scheme.

Training is also given to project implementing agencies and project supporting agencies regarding RGCY scheme and its aims and objectives. The Project Implement Agency (PIA) and Project Supporting Agency (PSA), and their representatives also trained at state level will be worked as master trainers. The master trainers will give training to Community Resource Persons those who are working at field level.

Community Resource Persons will form beneficiaries Joint Liability Groups and assist the beneficiaries to prepare project report and submit all relevant documents to the jurisdictional Bank for sanction of loan. The CRPs will guide beneficiaries at all levels until the group/individuals setup the Self Employment unit.

To give awareness regarding the RGCY project, training is given to all Rseti and Rudseti directors of the State and also to assistant Project Directors of Zilla Panchayath at the state level. They will give training to Panchayath Development Officer, Secretaries of Gram Panchayath, Line Department Officers and Bankers through Rseti and Rudseti.

To provide additional and complete information to the beneficiaries and trainers under IEC program 'training manual' and "Namma Pustaka" have been printed and supplied to all concerned. Under skill training and placement programme Job Melas have been conducted in Gadag, Koppal and Tumkur districts. In the Job Melas, beneficiaries are given an opportunity to meet the different Project Implementing Agencies directly and to have open discussions for selection of the desired trades. After the sanction of loan, beneficiaries will be given Entrepreneur Development Programme training and will setup the Self Employment Unit. Progress under self employment and skill placement is given below :

Progress under self employment and skill placement

Sl. No.	District	2015-16 target	Loans Sanctioned during 2015-16
1	Bagalkote	5100	3646
2	Bangalore Urban	2540	637

Sl. No.	District	2015-16 target	Loans Sanctioned during 2015-16
3	Bangalore Rural	2625	862
4	Belgaum	12925	1208
5	Ballary	5100	2414
6	Bidar	4525	1450
7	Vijayapura	5450	414
8	Chamarajnar	3275	1656
9	Chikkamagur	5675	510
10	Chitradurga	4750	1867
11	Chikkaballapura	3925	251
12	Dakshina Kannada	5800	442
13	Davangere	5875	1859
14	Dharwad	3575	812
15	Gadag	3025	1735
16	Gulbarga	6575	3033
17	Hassan	6650	3250
18	Haveri	5375	1099
19	Kodagu	2600	526
20	Kolar	3900	1614
21	Koppal	3925	1605
22	Mandya	5850	1638
23	Mysore	6700	397
24	Raichur	4625	2836
25	Ramanagr	3250	992
26	Shimogga	6775	1586
27	Tumkur	8275	1055
28	Udupi	4050	159
29	Uttara Kannada	5800	2079
30	Yadgir	3125	418
Total		151640	42050

Rural Self Employment Training Institutes (RSETIs)

RSETI's is the nodal agency for providing training to rural youths on self employment on different trades. In Karnataka State, 33 RUDSETI / RSETIs have been established in 29 districts with well established infrastructure and Human resource through

which training on 112 different trades are imparted to the selected candidates. Progress achieved in providing training to rural youths during the last three years is given below:

RSETI progress - 2015-16 (Up to March 2016)	
Total Target	26120
No. of candidates trained	35792
No. of BPL candidates trained	29396
No. of SC candidates trained	9410
No. of ST candidates trained	2778
No. of Minority candidates trained	2869
No. of Women candidates trained	16681
No. of candidates settled with bank finance	6908
No. of candidates settled with own finance	2761
No. of candidates settled with wage employment	533
Allocation of Budget (Rs. in Crores)	7.26
Expenditure (Rs. in Crores)	1.47

The major highlights of RSETI achievement during the last three years are:

- 35792 candidates were trained, 6908 candidates received bank loan, 2761 candidates started self employment with own investment.
- Out of the total candidates trained, 70 % of the candidates belong to BPL category.

Deen Dayal Upadyaya Grameena Koushalya Yojane (DDU GKY)

DDUGKY a skill programme of MORD earlier known as Aajeevika Skills (Renamed and notification has been circulated on 24.02.2015) envisages providing jobs after training by training partners.

Progress:

Deen Dayal Upadhaya Grameena Koushalya Yojana (DDUGKY) is placement-linked skill development program initiated in Karnataka state from October 2014 by KSRLPS, which is integral part of National Rural Livelihood Mission (NRLM).

Karnataka in the FY 2012-13 and 2014-15 had sent 43 proposals of which 31 proposals covering 1,18,173 candidates have been approved by Empowered Committee of MORD for a project cost of Rs. 405.67 crores and support cost of Rs.50.85 crores. The total project cost under DDU GKY is Rs.456.50 crores. Karnataka acquired Annual Action Plan Status in July, 2015. (Notification Number – File No. J -100/2015-DDUGKY dated on 24.07.15).

In the year 2013-14, 15 PIAs proposals were approved by MORD. As per the approved proposal, 194 centers were to be set up and 75713 candidates were to be trained. As per the DDU GKY norms Rs.66.78 crores was released as a first installment to 15 PIAs. Out of 15 PIAs only 13 PIAs started to implement the scheme. Remaining 2 PIAs namely ILFS and HN&M have not started their work. Accordingly the target for 13 PIAs is 58,342 candidates and the centers to be set up is 121. As on 31.03.2016 73 centers were established by 13 PIAs of 1st Phase. Progress of these PIAs is given below :

Progress of DDUGKY

Sl. No.	Project Implement Agency	Sanctioned Target	Centers Planned	Centers opened as on 01.1.16	Total Candidates Admitted as on 01.01.16	Candidates Completed Training as on 1.1.16	Total Number of Youth Placed	Centers Capacity	Under training
1	Laurus	3700	10	4	997	650	270	433	201
2	ARTJS	1906	6	4	1518	1208	745	466	745
3	IKYA	4000	7	4	1208	981	418	480	418
4	Kapston	1536	3	1	451	348	345	140	345
5	Wazir	4620	8	4	820	537	537	384	425
6	Shriram	5940	4	4	1056	436	312	695	160
7	Technopak	6000	5	2	340	144	0	0	0
8	ICFE	1525	10	5	476	321	131	405	131
9	ITCOT	4000	19	13	1789	1525	550	1300	550
10	Avon	4000	5	4	1244	976	456	435	456
11	CCD	1800	1	1	201	118	79	105	79
12	Orion	4325	8	4	1835	1605	964	280	861
13	APITCO	15000	35	21	2868	2077	636	1612	356
	Total	58352	121	71	14803	10926	5443	6735	4727

During 2015-16, 16 PIAs were approved to train 42641 candidates with a target to open 139 training centers. Since Karnataka acquired Annual Action Plan status, KSRLPS has to have an MOU with 12 PIAs were completed. And also for 12 PIAs funds released as 1st installment Rs. 23,22,29,063/- as on 31.03.2016.

Information of PIAs approved by MoRD during 2013-14 to 2015-16

Year	PIAs	Placement		
		Target	Trained	Physical
2015 – 16	31	1, 18, 173	10926	5443

Activities under support cost:

Skill Gap Assessment Workshops: As per plan for rapid process of skill gap assessment workshops at the district level, involving of all concerned departments like

Employment and Training, Labour, Industry & Commerce, Women and Child, Youth department – NYK and existing PIAs /PSAs is in progress. So far 8 workshops were organized and instruction is given to complete the remaining by 30th April, 2016.

Mobilization of Candidates: With association of GP, TP and ZP, the concerned PIAs were conducting the general campaigns at the village / GP level including counseling program for selection of candidates through Grama Sabhas of GPs. So far around 16,546 candidates are selected for DDUGKY skill training program on various trades.

Sagarmala Project to Dakshina Kannada, Udupi & Uttara Kannada:

As per the MoRD instructions, the Ministry of Shipping has partnership with DDUGKY to implement placement-linked skilling program in order to achieve the national vision for port-led development through Sagar Mala project. Dakshina Kannada, Uttara Kannada and Udupi are the three districts selected under this project.

The main objective of Sagar Mala project is to integrate the development of ports, industrial clusters and hinterland, resulting in, ports becoming the driving force for economic activity in coastal areas. In this regard, the program has been launched for training candidates from the above three districts in Karnataka State from 15th August 2015. As on 31.03.2015, around 250 candidates were trained under this project and placed.

Karnataka Multi-Sectoral Nutrition Pilot project

Malnutrition is a major public health emergency in India today, with about 50% of the population suffering from it in some form - protein-calorie deficit and/or micro-nutrient malnutrition. It is the underlying cause of at least 50% of deaths of under 5 children in the country.

Karnataka mirrors the overall situation in India. Malnutrition indicators are similar to national averages and poorer than other Southern States. The proportion of under-three years children in the State who are stunted (42.4%) (Measured by the National Family Health Survey 3 in 2005-06) is not only higher than the national average (38.4%) but also higher than the three Southern States like Andrapradesh (36.4%), Kerela (26.4%) and Tamilnadu (31.1%).

Karnataka Multi-sectoral Nutrition Pilot project : Based on the learning's from the initial pilot initiative implemented at Gubbi Taluk of Tumkuru District and Shikaripura Taluka of Shimovaga District, the Japan Social Development Fund and World Bank came forward to support implementation of similar Nutrition pilot project at two backward taluks namely Devadurga in Raichur District and Chincholi in Gulbarga District with grant support from Japan Social Development Fund and World Bank.

Main objectives of Nutrition Pilot project :

- To reduce malnutrition and micronutrient deficiencies among children under three years, with special priority to 0-2 years children, and adolescent girls between the ages 11-18 and pregnant and nursing mothers

- To reduce the prevalence of chronic (stunting) and acute (wasting) malnutrition among children under three with a special focus on under 2 years of age
- To reduce anaemia and micro-nutrient deficiencies among under-three children, adolescent girls and pregnant and lactating mothers,
- To reduce under-nutrition among adolescent girls and pregnant and lactating mothers, and
- To reduce the proportion of infants with low birth-weight.

Project period : The pilot project will be implemented across Devadurga Block in Raichur District and Chincholi Block in Gulbarga District respectively over three years period.

Project Beneficiaries :

1. Children under-three years of age
2. Adolescent girls between 11-18 years of age
3. Pregnant women, and Nursing mothers

Project Implementation Strategy :

The implementation of the project is the responsibility of KSRLPS through NGO. The NGO will set up production units and train women's self-help groups in the production of the high-energy supplements in accordance with state food safety regulations. The contracted NGO will then distribute the food supplements through the Village Nutrition Workers and SHGs to targeted beneficiaries.

Overall progress made upto March 2016:

1. Two days inception workshop for Zilla Panchayat officials of Gulbarga and Raichur District was held at NIPCCD campus, Bangalore
2. High level committee meeting was held under the chairmanship of RDPR Minister on 6.12.2014 and 29.04.2015
3. MoU with Karnataka Health Promotion Trust (KHPT), as an implementing agency is done in accordance with procurement procedure, which is duly approved by World Bank and High level committee chaired by Hon'ble RDPR Minister on the 29.04.2015
4. Set up of Project Monitoring unit (under the leadership of - Advisor, Karnataka Comprehensive Nutrition Mission, with Technical and support staff) at State Level for assisting the Nutrition pilot implementation
5. Recruitment of project team and field staff (30) at two target Blocks for implementation and monitoring of planned activities
6. Training to project team (30) on Nutrition pilot project objectives and activities including outcome to be achieved by end of project period
7. Selection of M/s Akar Advertising and marketing private limited for providing Mass Media Communication services to Nutrition Pilot project

8. Selection of Oxford Policy Management, Delhi by World Bank for carrying out Baseline survey process at two target Blocks (Devadurga and Chincholi Taluka of Raichur and Gulbarga Districts respectively and at two control blocks namely – Lingasugur for Devadurga and Jewargi for Chincholi taluka)
9. Initiation of procurement process for purchase of required equipments and setting up of energy dense food production units at two target Taluka.
10. Initiation of concurrent monitoring agencies selection for providing concurrent monitoring services to Nutrition Pilot project.
11. Facilitating MoU with GAIN (Global Alliance for Improved Nutrition) for a financial assistance of Rs.420 lakhs towards establishment of energy dense food production units at Devadurga and Chincholi Taluka.
12. Completion of household Survey at Chincholi and Devadurga Taluks and identification of 37781 beneficiaries i.e. children under 3 years, adolescent girls, pregnant and lactating mothers.
13. Recruitment of 421 Village Nutrition Volunteers and training on Nutrition and Health aspects, convergence with ICDS, Health and RWS department.
14. Training of trainers for village nutrition volunteers and project supervisors on filling Nutrition and Health cards of the target group and use of the data for taking necessary compliance
15. Development and printing of 37781 Nutrition and Health cards
16. Development of communication materials on key messages like – posters and flip charts on the best practices under Nutrition and health aspects.
17. Communication materials- Finalized by committee chaired by MD, KSRLPS. Communicated to M/s Akar Agency to production and distribution of communication materials.

Human Resources and Achievement in Administrative Activities

Details of Officers / Staff worked during the year 2015-16

Sl. No.	Group	No. of Officers/Staff	Male	Female	SC	ST
1	A	2	2	-	-	-
2	B	-	-	-	-	-
3	C	-	-	-	-	-
4	D	-	-	-	-	-

Details of Staff working on outsource during the year 2015-16

Sl. No.	Post	Nos.
1	Data entry operators	54
2	Group-D	04
3	Driver	02
4	Programme Managers/Consultants/Programme Executive /Executive Asst.	248
Total		308

Details of Legislative Assembly/ Legislative Council Questions/ Call Attentions answered

Legislative Assembly Questions		Legislative Council Questions		Answer to Call attentions		Questions to be answered in the next session	
Total received	Total answered	Total received	Total answered	Total received	Total answered	LA	LC
29	28	12	12	1	1	-	-

Right to Information Act -2005

No. of Applications received	Answered within the time limit	Fee received for Forms + Amount received to give copies of records	Applications decided after Appeals made		Penalty imposed (In Rupees)
			No. of cases decided from the Higher Requisition authority	No. of Cases decided from the RI Commission	
20	20	120	-	-	-

6.2 Rehabilitation of Bonded Labour

'Rehabilitation of Bonded Labour' scheme is monitored by Director, Rural Infrastructure-2.

The Central Government has introduced the Rehabilitation of Bonded labours scheme in 1978 with an intention of releasing child labourers and Bonded labourers from Bonded Labour system and rehabilitating them. The scheme guidelines has been revised in the month of May, 2000. The funding under the scheme is shared between the centre and the state in the ratio of 50:50 (i.e; centre Rs.10,000/- and State Rs.10,000/-) and this is a demand driven scheme.

At the district level the exercise involves identifying the bonded labours, releasing them and rehabilitating them by reporting the released labourers cases to Rural Development and Panchayat Raj Department by the officials of Revenue Department. The proposals received from the district officials to Rural Development and Panchayat Raj Department will be inspected, proposals will be forwarded for the release of the grants from Centre and State, along with this the Rural Development and Panchayat Raj Department releases the financial assistance of Rs.300/- per month to released bonded labourers through respective Zilla Panchayats for the first 24 months of their release.

For the year 2015-16 under this scheme's HoA- 2230-01-198-6-01-300 (2230-01-101-0-01) Rs.422.00 lakhs has been earmarked in the State budget. Out of the earmarked amount of Rs. 422.00 lakhs, the Centre share amount is Rs.171.00 lakhs and the State share amount is Rs.251.00 lakhs.

For the 758 cases reported in the year 2015-16 Rs. 75.80 lakhs was to be released as the Central Govt. share. Since the Central Govt. has not released its share, the State share also could not be utilized. Hence in 2015-16 there were no releases under this scheme from Central and State Governments.

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6.3 RURAL ENERGY PROGRAMMES

Rural Development & Panchayat Raj Department is implementing 2 main schemes under Rural Energy Programme. They are :

1. National Biogas Manure and Management Programme (NBMMP)
2. Soura Belaku

1. National Biogas Manure and Management Programme (NBMMP)

National Biogas Manure and Management Programme is a Centrally Sponsored Scheme being implemented since 1982-83. This is mainly 100% women programme.

Head of Account

1. 2810-00-101-0-01 (Plan)
2. 2810-00-101-092 (Anila Yojane)

Objectives :

1. Abundantly available, perennial and environmentally safe, renewable energy sources constitute safe, sure and sustainable alternatives. Besides being affordable and viable, they offer an equitable distribution of resources.
2. Being a tropical country, India is blessed with bountiful resources, significant potential from Solar, wind biomass, biogas and mini hydro sources. The need of the

hour is for non-conventional or renewable sources, backed by a desire to change and a willingness to explore options.

3. Biogas is a clean, non-polluting, smoke and soot-free fuel, containing methane gas produced from cattle dung, human waste and other organic matter in a biogas plant through a process called anaerobic digestion. This Gas is used by women for cooking purpose in the rural areas.
4. The digested slurry can be used as a good quality manure in agricultural fields.

Subsidy :

Government of India has increased central subsidy with effect from 8th May 2014. The details of revised subsidy is given below:

(in Rs.)

Particulars	Subsidy
Central Subsidy	9000
Turn Key Fee	1500
Latrine Linked Biogas Plants - incentives	1200

The Government of Karnataka has given State subsidy of Rs. 3,500/- per plant for the purpose of encouraging said programme.

Implementation :

Based on the cattle population in the State, 6.80 lakh biogas plants can be constructed, of which, up to March 2016, 4.39 lakh biogas plants have been installed.

Beneficiaries are selected at Grama Panchayat level under NBMMP, programme is implemented by the Turn Key Workers.

Funds :

For the financial year 2015-16, budget provision of Rs.1256.00 lakhs has been provided and Rs.1341.13 lakhs has been incurred up to end of March 2016.

Physical and Financial Progress under National Project on Biogas Development

Year	Physical (Nos.)		Financial (Rs. in lakhs)	
	Target	Achievement	Target	Achievement
2011-12	15000	10531	1503.20	1359.93
2012-13	12000	11985	1495.20	1161.19
2013-14	10300	9700	1465.91	1300.62
2014-15	10500	8419	1139.24	1018.38
2015-16	16000	6444	1256.00	1341.13

Details of Targets & Achievement up to March - 2016

Sl.No.	District	Annual Target		Achievement	
		Financial (In. Rs)	Physical (In. No.)	Financial (In. Rs)	Physical (In. No.)
1	Bagalkot	45.43	303	10.91	130
2	Bangalore (R)	37.18	393	11.86	200
3	Bangalore (U)	17.00	303	1.57	47
4	Belgaum	379.79	5082	802.04	2131
5	Bellary	20.00	363	7.27	49
6	Bidar	40.00	703	52.33	703
7	Vijayapur	39.95	303	0.00	248
8	Chamarajnar	2.00	303	11.52	15
9	Chikkamagalur	40.01	303	3.88	40
10	Chikkaballapur	32.00	242	62.26	178
11	Chitradurga	0.00	212	0.33	38
12	D. kannada	60.00	1000	102.05	301
13	Davanagere	40.00	303	30.03	118
14	Dharwad	20.00	303	3.36	35
15	Gadag	20.00	151	2.84	30
16	Kalburgi	46.98	500	13.48	388
17	Hassan	60.00	506	61.15	332
18	Haveri	55.00	606	23.49	80
19	Kodagu	14.00	181	0.78	35
20	Kolar	8.00	60	0.00	35
21	Koppal	17.00	303	6.99	50
22	Mandya	12.00	303	19.01	110
23	Mysore	35.00	606	0.00	90
24	Ramanagar	19.15	121	0.00	80
25	Raichur	20.00	303	10.62	129
26	Shimoga	45.04	500	0.00	45
27	Tumkur	3.00	363	11.61	93
28	Udupi	76.49	500	41.32	208
29	U. Kannada	24.00	381	27.32	206
30	Yadgir	26.98	500	23.12	300
TOTAL		1256.00	16000	1341.13	6444

II. Soura Belaku: (Installation of Solar Street Lights at Grama Panchayats)

Soura Belaku Programme is started in the year 2009-10 for installation of Solar Street Lights in selected villages at Grama Panchayath level.

Head of Account :

2810-01-198-1-01 (Plan)

Implementation :

The Programme is being implemented during the year 2015-16 only in selected pilot districts of Bagalkote, Bellary, Gadag and Mandya districts. The e-Procurement followed in the implementation.

Fund :

In the State budget, for the year 2015-16, Rs.310.00 lakhs has been provided and Rs.310.00 lakh has been released to the districts selected for the programme.

Financial progress under Soura Belaku Yojane**2015-16****(Rs. in lakhs)**

Sl. No.	Name of the district	Annual Target	Achievement
1	Bagalkote	77.50	77.50
2	Bellary	77.50	77.50
3	Gadag	77.50	77.50
4	Mandya	77.50	77.50
	Total	310.00	310.00

2014-15**(Rs. in lakhs)**

Sl. No.	Name of the district	Annual Target	Achievement
1	Gadag	71.25	71.25
2	Mysore	71.25	71.25
3	Haveri	71.25	71.25
4	Bagalkote	81.25	81.25
1	Kalburgi	15.00	15.00
	Total	310.00	310.00

2013-14

(Rs. in lakhs)

Name of the district	Annual Target		Achievement	
	Physical	Financial	Physical	Financial
Gadag	252	70.00	326	70.00
Kolar	252	60.00	276	60.00
Mandya	252	60.00	302	60.00
Uttara Kannada	252	60.00	302	60.00
Yadgiri	252	60.00	329	60.00
Total	1260	310.00	1535	310.00

2012-13

(Rs. in lakhs)

Name of the district	Annual Target		Achievement	
	Physical	Financial	Physical	Financial
Tumkur	210	55.00	311	55.00
Chickmangalore	210	50.00	255	50.00
Gadag	210	50.00	288	50.00
Dharwad	210	55.00	244	55.00
Gulburga	210	50.00	273	50.00
Bidar	210	50.00	210	50.00
Total	1260	310.00	1581	310.00

3. Karnataka State Bio Fuel Development Board (KSBDB)

The Karnataka State Bio Fuel Development Board is entrusted with the responsibility of planning and executing the schemes related to the development of bio fuels since its inception from 2010-11. The broad objectives of Board are given below:-

1. To create a conducive atmosphere for the supply and development of bio fuel resources.
2. Appropriate implementation of bio fuel policy in the State.
3. Identification of various bio fuel seedlings suitable for various regions, identification of land to take up plantations.
4. To develop bio fuel activity without harming the food security.

5. To encourage farmers in growing bio fuel crops and provide additional opportunities in rural areas.
6. To increase the income of the farmers by taking up value addition activity.
7. To create market for bio fuel.
8. Encourage for research and development.
9. To develop easy ways for the use bio ethanol and bio diesel blends, taxation and bring in investment from private industries.
10. To develop Information and technology.

Budget:

A budgetary allocation of Rs.150.00 lakhs has been provided for the year 2015-16 and an additional allocation of Rs.200.00 lakhs has been provided under Supplementary Budget-3. Rs.350.00 lakhs has been released and the expenditure of Rs.379.49 lakhs is incurred upto March 2016.

The Physical and Financial Progress under KSBDB

(Rs. in lakhs)

Year	Budget	Grant released	Opening Balance + Releases	Expenditure	Closing Balance
2010-11	500.00	379.17	0.00	63.09	316.08
2011-12	1000.00	750.00	1066.08	707.21	358.87
2012-13	1000.00	1000.00	1358.75	770.60	588.15
2013-14	920.00	400.00	988.27	754.25	234.02
2014-15	330.00	230.00	464.02	355.05	108.97
2015-16	150.00	350.00	530.00	379.49	150.51

Mahatma Gandhi Institute of Rural Energy and Development

Vision, Mission & Objectives of the Institute

Mahatma Gandhi Institute of Rural Energy and Development (MGIRED) located in Bengaluru was established in the year 2000 with assistance of Ministry of New and Renewable Energy (MNRE), Government of India and the Rural Development & Panchayat Raj Dept., Government of Karnataka. The main objective was to have a unique Institution to carry out capacity building and awareness programmes in the areas of rural energy and sustainable rural development which will cater to the needs of Karnataka and neighbouring southern states.

Vision:

To be a lead knowledge, research, extension center in the field of rural energy and development.

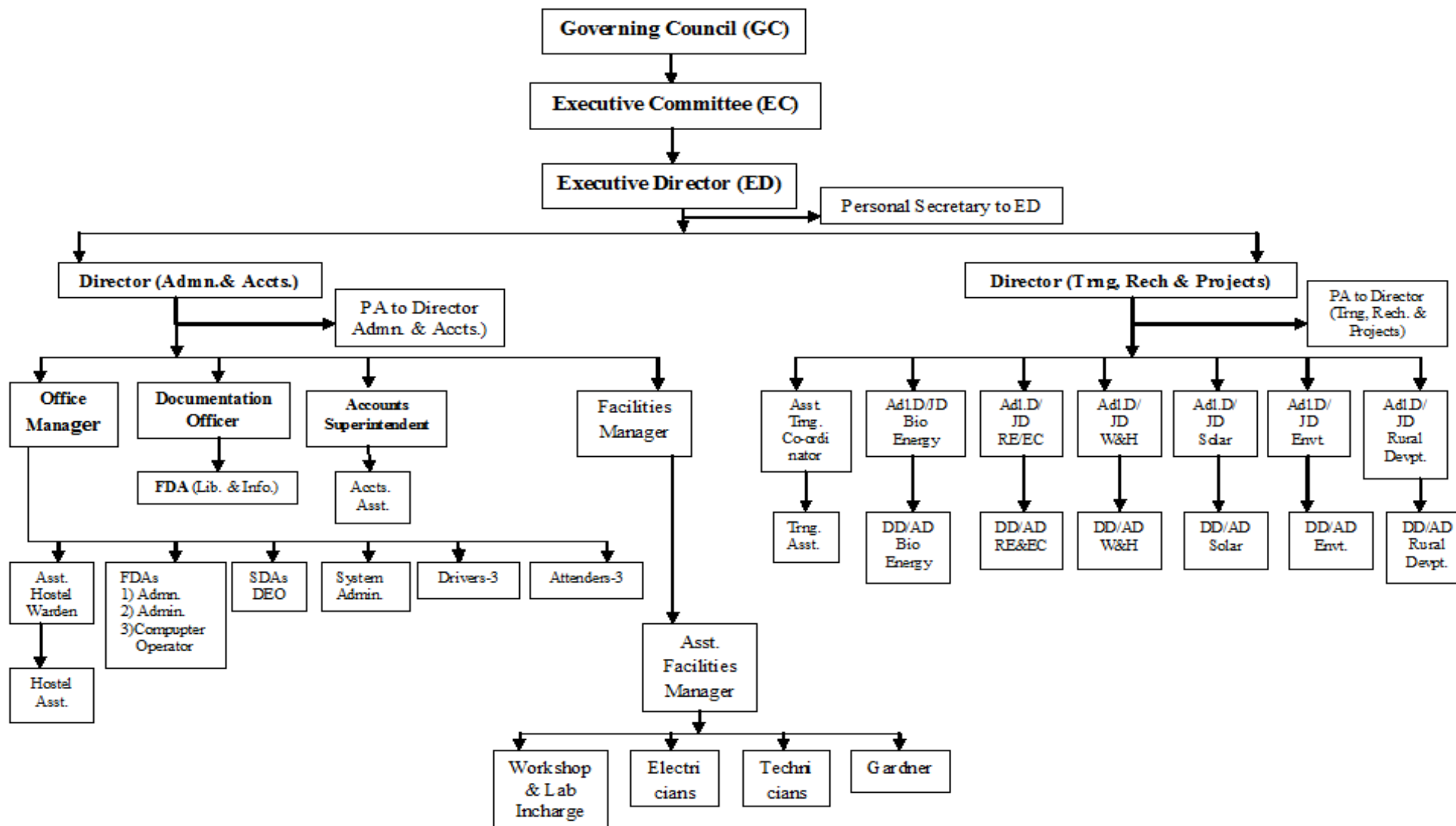
Mission:

- Promote latest technology advancements and adopt state of the art methodologies in effective awareness creation, extension and training for rural areas.
- Undertake quality research, energy assessment, providing consultancy and policy advisory in the field of rural energy including conservation, environment protection, bio energy and natural resources management.
- Establish demonstration models, execute project planning and implementation, provide technical back up and take up monitoring and evaluation.
- Adopt and disseminate local best practices.

Objectives :

- Capacity Building
- Demonstration centre for Rural and Renewable Energy Technologies
- Decentralized rural energy based industrial demonstration centre
- Documentation of Information and dissemination centre for Rural Energy Development / Rain Water Harvesting / Environment protection
- Research and Development Centre
- Centre for providing information and consultancy services
- Village adoption programme to implement rural energy development and related rural development programmes

Organizational Structure



**Grants received from Central & State Government, Financial & Physical information
(Specified format)**

i. Grants received from Central Government during 2015-16

(Rs. in lakhs)

a)	For Training	63.14
b)	2014-15 unspent balance for lab upgradation	37.41

ii. Grants released by Rural Development & Panchayat Raj Dept, Govt. of Karnataka.

(Rs. in lakhs)

a)	Grant fixed for Administrative Expenses	202.02
b)	Grants released (till end of March – 2016)	202.02
c)	Unspent balance 2014-15	55.52
d)	Additional Grants for 2015-16	14.00

Physical Information

Sl. No.	Particulars	Target		Achievement		
		Central	State	Central	State	Total
1)	Training organized on Renewable Energy, Rain Water Harvesting and Environment Protection.		135	34	127	165
2)	No. of Trainees participated		7090	1965	10704	12931

Financial Information

(Rs. in Lakhs)

Sl. No.	Particulars	Releases	Expenditure (Recurring & Training)
1)	Till date grants released for Recurring Exp	271.54	223.34
2)	Grants released from Central Govt. for Training	63.14	45.00
3)	Un spent balance for 2014-15 (for lab upgradation)	37.41	35.40
	Total	372.09	303.74

Mahatma Gandhi Institute of Rural Energy and Development (MGIRED) during the year April 2015 to March 2016, conducted several training programmes on creating awareness in the areas of renewable energy, energy conservation, rain water harvesting for different categories of participants as described below:

1)	a) Training Programme on Renewable Energy for Gram Panchayat Representatives b) Training Programme on Soura Belaku Yojane for Gram Panchayat Representatives
2)	Programmes for Women
3)	School Children Programme
4)	College Student Programme
5)	Exhibition Programmes
6)	Training Programmes for Government Officials
7)	A special programme to train Rural Youth on Repair & Maintenance of Solar Devices
8)	Remote Village Electrification Programme
9)	Skill Development programmes on installation and maintenance of Solar Photovoltaics and Solar Water heating systems for ITI Students.
10)	Skill Development workshops for rural SHG woman on construction of smokeless chullas, Renewable Energy, Energy Conservation etc.,

Special Programmes held by MGIRED 2015-16

Sl.No.	Name of the Programme
1.	Earth Day Seminar
2.	Environment Day Celebration
3.	International Bio Fuel Day
4.	Akshay Urja Day
5.	Woman's day
6.	World Forestry day
7.	Workshop Rooftop Building Owners, Publics, etc.
8.	Home composting and Terrace Gardening
9.	Rural Electrification programme

CSR Funded programmes

Remote village energy programme :-

MGIRED has taken up Remote Village Energy Programme with an effort to reach out to the people located in unreachable areas and deprived of basic amenities such as electricity.

The beneficiaries are provided SPV/PICO hydro/Small wind individual or community based power facilities based on feasibility in addition to smokeless chullas. Beneficiary contribution of 10% of the project cost is mandatory to ensure feeling of ownership by the beneficiary.

MGIRED has provided lighting to 156 houses during 2015-16 for un-electrified villages and also constructed 42 Smokeless chullas in the same houses where lighting was provided.

Progress of training at a glance as on 31.03.2016 (State)

Sl. No.	Name	No. of Trainings	No. of Participants
1	Training programme for ZP/TP/GP Elected representatives (Karnataka State)	16	519
2	"Enjoy while you learn" - Awareness programme for school students (Karnataka State)	29	3440
3	Awareness programme for college students (Karnataka State)	25	1888
4	Awareness programme for Officials	3	87
5	Training programme for members of SHG's / NGO's and rural women on renewable Energy, environment protection and cook-stoves (Karnataka State)	5	292
6	Training programmes for ITI students and Rural youth to be trained as Solar Technicians in Co-ordination (Karnataka State)	6	321
7	Workshop / Seminar / Celebrations	9	773
8	Foreign Students visit	2	21
9	Other Trainings (GSES, CSD etc)	3	72
10	Energy Clubs- Schools and Colleges (Karnataka State)	16	2944
11	Skill Development Training (Smokeless Chula)	4	180
12	NSS Volunteers Trainings	2	149
13	Walk through energy	2	0
	Total	122	10686
14	Exhibitions	5	7450
	TOTAL	127	18136
15	Lake awareness programmes	4	280
	Total training programmes conducted from the State Govt. grants (except exhibitions participants)	131	10966

Progress of training at a glance as on 31.03.2016 (Central)

Sl. No.	Name	No. of Trainings	No. of Participants
1	Training of programme for Zilla Parishad/District/Taluk Level Officers / Dy. Secretaries, CEOs/State Administrative service Officer and Executive Engineers (South Indian States)	6	179
2	Training programme for ZP/TP/GP elected representatives (Karnataka State)	10	356
3	Training Programme for Rural Youth "Soura Belaku"	1	18
4	Training programme for Members of SHGs/NGOs and Rural Women on Renewable Energy, Environment Protection and Cook Stoves	10	833
5	Training programmes for ITI students and Rural Youth to be trained as Solar Technicians in co-ordination with National Level trainers approved by MNRE	7	579
	Total	34	1965
	GRAND TOTAL (STATE + CENTRAL)	165	12931

*For additional information please refer the website of the institution
www.mgired.kar.nic.in*

Achievement in Human Resource Management and Administrative Activities**Details of Officers/Staff worked during 2015-16**

Sl. No.	Category	No. of Officer/Staff	Male	Female	S.C	S.T
1)	A	2	1	1	--	--
2)	B	7	5	2	--	--
3)	C	15	12	3	1	3
4)	D	02	02	--	--	1

Details of Employees Contract/outsourced during the year 2015-16

Sl. No.	Designation	Posts
1)	Additional Director	1
2)	Deputy Director	2
3)	Assistant Director	3
4)	Office Manager	1
5)	Facility Manager	1
6)	FDA	6
7)	SDA	2
8)	D Group	2
9)	Drivers	3
10)	Technicians	2
Total		23

Details of Legislative Assembly/ Legislative Council Questions/ Call Attentions answered

Legislative Assembly Questions		Legislative Council Questions		Answer to Call Attentions		Questions to be answered in the next Session		
Total Received	Total Answered	Total Received	Total Answered	Total Received	Total Answered	LA	LC	Call Attention
02	02	-	-	-	-	-	-	-

Right to Information Act - 2005

No. of Applications received	Answered within the time limit	Fee received for Forms + Amount received to give copies of records	Applications decided after Appeals made		Penalty imposed (In Rupees)
			No. of Cases decided from the Higher Requisition authority	No. of Cases finalized from the RI Commission	
01	01	Rs.10/-	-	-	-

* * * * *

7. Rural Water Supply and Sanitation

7.1 RURAL WATER SUPPLY

Supply of adequate and safe drinking water to all the 59945 rural habitations of the State is given utmost importance in order to improve the Living Standards of the rural masses. It is programmed to provide 55 liters of drinking water to each person per day. (As per the NRDWP guidelines -2013). Potable drinking water is being supplied to rural areas through the following schemes:

1. Borewells fitted with Hand pump
2. Mini Water Supply Scheme
3. Piped Water Supply Scheme
4. Multi Village Water Supply Scheme

The Rural Water Supply Programmes are being implemented as per KTPP act and rules through Panchayath Raj Institutions. Priority is given to the partially covered, quality affected and slipped back habitations/ villages. The type of water supply scheme to be taken up is decided on the basis of the total population of the village / habitation. Multi Village Water Supply schemes are also being implemented with surface source to cover cluster of villages, where water quality and slipped back habitation problems are noticed.

Revised Guidelines of GOI

Rural Water Supply schemes are being implemented as per 2013 revised guidelines of **NRDWP** (National Rural Drinking Water Programme). The main objective of the Programme is to provide every rural person with adequate safe water for drinking, cooking and other domestic basic needs on a sustainable basis.

Under the Sustainability component of NRDWP 60% grant will come from GoI for implementation of ground water conservation (remaining 40% from GoK) and rain water harvesting structures to achieve source sustainability. 10% of annual allocation of NRDWP funds is earmarked for this component.

As per the revised guidelines, State Water and Sanitation Mission (SW&SM) has been established along with the Mission Director. The financial transactions of GoI funds and State share funds are being made through SW&SM bank account. State Level Scheme Sanctioning Committee (SLSSC) has been constituted to approve RWS Action Plans, Large water supply schemes and to suggest improved measures / to rationalize policies appropriately from time to time. There is a provision to continue HRD/IEC program under the Support Activity Component as per GOI norms.

Component wise grants allocation and funding pattern under NRDWP are as follows

Sl. No.	Components	% of Annual allocation	Central:State Funding pattern
1	NRDWP- Coverage & Quality – including 5% earmarked fund for Quality (Chemical)	62%	50 : 50
2	DDP	5%	60 : 40
3	Sustainability	10%	60 : 40
4	O & M	15%	50 : 50
5	Support Activities	5%	60 : 40
6	WQM&SP	3%	60 : 40
Total		100%	

As per NRDWP guidelines, the norm for categorization of habitations having provided safe drinking water supply is based on % of population covered in a habitation instead of previously adopted LPCD norm. As per NRDWP guidelines, a habitation where 55 LPCD Safe Water is being supplied is considered as fully covered habitation. The status of habitations having provided safe drinking water supply as on 01-04- 2015 is as follows:-

(Including quality affected habitations)

Category	0% Covered	>0% ≤ 25%	>25% ≤ 50%	>50% ≤ 75%	>75% ≤ 100%	100%	Total
WQA Habitation	0	537	1136	692	0	0	2365
Non-WQA Habitation	0	5673	18218	15507	11074	7108	57580
TOTAL	0	6210	19354	16199	11074	7108	59945

District wise details are given in Annexure 7.1 (A)

NRDWP- PHYSICAL TARGET & ACHIEVEMENT for the year 2015-16

Sl. No.	Habitation Category	Status as on 1/4/2015 as per IMIS	Physical Targets 2015-16	Physical achievement
1	0% population coverage	0	0	0
2	0-25% population coverage	5673	3131	1746
3	25-50% population coverage	18218	5252	5423
4	50-75% population coverage	15507	488	5372
5	75-100% population coverage	11074	429	4046
6	100% population coverage	7108	131	1996
7	Water Quality Affected Habitations	2365	1944	1164
Total Target (as per data entered in Online IMIS)		59945	11375	19747

District wise details are given in Annexure 7.1 (B)**NRDWP- PHYSICAL TARGET & ACHIEVEMENT - (Water Quality affected habitations) for the year 2015-16**

Sl. No.	Habitation Category	Status as on 1/4/2015 as per IMIS	Physical Targets 2015-16	Physical achievement
1	Arsenic affected habitations	9	8	5
2	Fluoride affected habitations	1225	1061	621
3	Iron affected habitations	366	291	171
4	Salinity affected habitations	201	124	122
5	Nitrate affected habitations	564	460	245
Total		2365	1944	1164

District wise details are given in Annexure 7.1 (C)**Component-wise NRDWP-FINANCIAL TARGET & ACHIEVEMENT DURING 2015-16 as per GOI.****(Rs in Cr.)**

Sl No.	Components	Allocation	Opening Balance + Int.	Release	Available Fund	Total Expd.
I. Central Sector (Programme)						
1	NRDWP-Coverage & Water Quality	160.35	3.04	144.04	147.08	120.19
2	NRDWP-Sustainability	21.38	37.53	19.21	56.74	47.43
3	NRDWP-O&M	42.91	12.45	28.81	41.26	33.92
4	Desert Development Programme	43.23	10.22	66.10	76.31	55.41
5	Water Quality Focus Funding (Chemical)	18.20	69.16	0.00	69.16	56.89
6	Calamities	0.00	22.50	0.00	22.50	17.16
7	Support Activity (Central)	13.47	23.23	12.46	35.68	30.77
8	Water Quality & Surveillance Programme	8.08	1.17	7.47	8.65	4.94
Total		307.62	179.31	278.08	457.39	366.71

II. State Sector						
1	NRDWP-State sector	1261.72	0.00	1685.97	1686.47	1397.70
GRAND TOTAL		1569.34	179.31	1964.05	2143.86	1764.41

District wise details are given in Annexure 7.1 (D)

Rural Drinking water supply schemes established in the State since inception are as follows:

Borewells with Hand pumps	2,23,703
Mini Water Supply Schemes	49,904
Piped Water Supply Schemes	36,634
Total	3,10,241

A) BOREWELLS WITH HANDPUMP/SCHEME:

Bore wells fitted with hand pumps are the major source of potable drinking water in rural areas. Since inception of the programme 2,23,703 borewells have been drilled in the State up to the end of March 2016. An amount of Rs.1000/- per borewell is being provided for the annual maintenance of borewells. Gram panchayaths are taking care of these borewells.

The financial and physical progresses achieved under this scheme during the last 5 Years are shown below:

Year	Financial (Rs. in cr.)		Physical (Nos.)	
	Target	Achievement	Target	Achievement
2010-11	7.04	5.00	938	667
2011-12	11.24	9.25	1014	900
2012-13	20.35	20.35	1755	1755
2013-14	16.66	21.50	1774	2035
2014-15	13.56	13.51	2141	2141
2015-16	41.81	47.23	2846	2699

Drilling of borewells are as per IMIS entry.

B) MINI WATER SUPPLY SCHEME:

In this scheme, water is pumped to one or more small tanks (Cisterns) fitted with 3-4 taps, from where water can be collected by households. Since the inception of this programme, 49,904 Mini Water Supply schemes have been completed and commissioned up to the end of March 2016. Gram panchayaths are maintaining the schemes, for which an amount of Rs.5,000/- per annum is provided to each MWS scheme.

The financial and physical progress achieved under this scheme during the last 5 years are shown below:-

Year	Financial (Rs. in cr)		Physical (Nos.)	
	Target	Achievement	Target	Achievement
2010-11	77.28	39.84	1288	664
2011-12	140.70	84.40	2814	1970
2012-13	221.30	177.44	5419	4345
2013-14	350.00	203.67	8774	4526
2014-15	208.00	167.35	2600	2105
2015-16	245.16	230.22	2883	2558

PIPED WATER SUPPLY SCHEME:

Under this programme, since inception, 36,634 PWS schemes have been completed and commissioned both under State and Central Sectors. Grama panchayaths are maintaining Piped Water Supply Schemes, and an amount of Rs.10,000/- per Piped Water Supply Scheme is being provided per annum towards O & M purpose.

The financial and physical progress achieved during the last five years are shown below:

Year	Financial (Rs. cr)		Physical (Nos.)	
	Target	Achievement	Target	Achievement
2010-11	233.35	94.05	1489	627
2011-12	498.60	316.00	3324	1980
2012-13	388.50	233.08	5237	3142
2013-14	345.00	305.00	3465	3065
2014-15	307.50	263.08	2050	1126
2015-16	988.81	560.60	4534	2803

C) DESERT DEVELOPMENT PROGRAMME (DDP):

Additional rural water supply schemes in drought prone districts of Bagalkot, Bellary, Bijapur, Davanagere, Raichur and Koppal are being implemented under this centrally sponsored Desert Development Programme (DDP) since 1997-98. It is contemplated to provide 70 Lpcd of water for human being and cattle in these drought affected DDP Districts. The implementation of schemes such as MVS with surface water as source, PWS, MWS and bore wells with handpumps are taken up under this programme, including rural schools and anganwadis.

The financial and physical progress achieved under this scheme during the last five years are as under

Year	Financial (Rs. in Cr)		Physical (In Nos.)					
	Target	Achievement	Target			Achievement		
			PWSS	MWSS	BWS	PWSS	MWSS	BWS
2010-2011	68.60	48.60	272	212	78	156	120	78
2011-2012	137.80	103.30	628	286	48	440	215	48
2012-2013	268.11	211.64	746	416	119	589	328	119
2013-2014	205.09	188.55	938	405	745	433	324	738
2014-2015	481.43	451.80	568	730	324	385	495	220
2015-2016	509.32	432.00	963	242	864	996	226	561

D) Multi Village Water Supply Scheme Project:

Drinking water supply schemes under Rajiv Gandhi National Drinking Water Mission have been formulated in rural areas with surface water as source to tackle water quality problem. Habitations having chemical contamination like Arsenic, Fluoride, TDS, Nitrate and Iron in drinking water are provided safe drinking water after treating the surface sources.

- 449 MVS Schemes costing Rs. 6513.51 cr are administratively approved since NRDWP guidelines came into existence during 2008-09. Out of these, 257 schemes are completed with an expenditure of Rs.1397.37 cr. 160 schemes are under progress with an expenditure of Rs. 1085.70 cr till date. The tender process is in progress for 21 schemes costing Rs. 1484.03 cr. and technical sanction is under progress for the balance 11 schemes costing Rs.92.32 cr. (Details are given in **Annexure-7.1 (E)**).
- Under 13th Finance Commission Schemes, Rs.257.00 Cr. is proposed to be released in 4 years. Action Plan has been approved to take up 31 Multi-Village Schemes and 7 schemes have been completed & remaining schemes are under progress. (Details are given in **Annexure-7.1 (F)**).

7.1.2 WATER PURIFICATION PLANTS

- Government has issued orders to provide Water Purification Plants in the Habitations with water source not meeting the Standard Prescribed in IS-10500:2012 specification.
- Under 13th Finance Commission Schemes, 387 R.O. Units are approved under this Programme. 373 RO Plants are installed & commissioned (Details are given in **Annexure-7.1(F)**).

- To supply safe drinking water for the Quality Affected Habitations, schemes are being proposed using surface water as the source under Multi Village Scheme, NRDWP. In addition to the above, during 2012-13, 300 De-fluoridation plants, based on RO Technology was sanctioned with an estimated cost of Rs. 30.00 Cr (Exp. to be borne by Govt. & empanelled institutions in the ratio 50:50). All the 300 DF Plants are commissioned with an expenditure 27.76 Crores. (Details are given in **Annexure-7.1 (G)**).
- As proposed in the State budget speech 2013-14, 1000 Nos. of pure drinking water plants with building is sanctioned with an estimated cost of Rs.183.48 cr. 925 plants are commissioned till date with an expenditure of Rs.130.01cr. Building work is entrusted to KRIDL. (Details are given in **Annexure-7.1 (H)**).
- During 2014-15 & 2015-16 GoK, in its budget speech is committed to install 6000 community water purification plants. Installation of 2356 WPPs is entrusted to KRIDL & 1031 WPPs to co-operative societies. Remaining 2653 WPPs are being installed by the department through tendering. As on 31-03-2016, 1350 plants are commissioned & installation of remaining plants are in different stages of progress. (Details are given in **Annexure-7.1 (I)**)

7.1.3 SUSTAINABILITY:

Sustainability structures such as Pits and trenches, Check dams, Percolation tanks, Roof top rain water Harvesting etc are being constructed to make the water supply system sustainable. 1238 sustainability works at an estimated cost of Rs. 222.52 cr and expected expenditure for 2015-16 of Rs. 57.64 cr. is incorporated in the approved Action Plan 2015-16 of NRDWP. 682 works are completed with an expenditure of 47.43 cr. (Details are given in **Annexure-7.1 (J)**).

115 Fluoride affected villages spread across 5 Taluks of Tumkur, Chikkaballapur and Gadag districts are entrusted to an NGO namely BAIF, for providing safe drinking water and to enrich ground water table on pilot basis. A sum of Rs.14.34 crore has been allocated for implementing ground water recharge and Roof Top Rain Water Harvesting works thereby to reduce water quality problem with a scientific approach, for providing employment and Accelerating horticulture and agriculture activities throughout the year, out of Rain Water Harvesting methods, as a special package. This project has been successfully completed in 115 habitations; under this Pilot Project. 5,603 Roof Top Rain Water Harvesting, 28 water body recharge structures and 2177 agriculture/ horticulture ponds have been constructed. In addition to the above 4,000 Roof Top Rain Water Harvesting, 02 water body recharge structures and 600 agriculture/ horticulture ponds and 25 Borewell recharge structures, construction is being undertaken in the 26 Fluoride affected habitations of Pavagada taluk in Tumkur district. Presently, the work is under progress and it is being implemented through BAIF organisation.

7.1.4 HYDRO-FRACTURING & FLUSHING PROGRAMME:

Ground Water table is depleting in the State owing to shortage of rainfall and indiscriminate exploitation of ground water. Therefore, while initiating water re-charge measures action has been taken to retrieve / revive the existing borewell sources through hydro fracture technology.

The progress achieved through hydro fracturing method is shown below:

Year	No. of BW's Hydro fractured / Flushed	Successful	Failure	%age Success
2010-2011	313	277	36	88.498
2011-2012	344	306	38	88.95
2012-2013	385	345	40	89.61
2013-2014	371	339	32	91.37
2014-2015	221	198	23	89.60
2015-2016	1632	1175	457	72.00

7.1.5 DRINKING WATER QUALITY TESTING AND SURVEILLANCE PROGRAMME :

District level labs are established in all the 30 districts and also taluk level labs are established in 100 taluks out of 176 taluks in Karnataka. Water samples of all rural drinking water supply scheme sources are collected and tested primarily for quality through FTKs and scientifically in laboratories. For all water quality issues Central Environmental Laboratory of KSPCB is drafted as State Referral Institute (SRI).

There are about 3,72,427 rural drinking water sources in the state. During 2015-16, 163471 No. Of drinking water source samples have been tested with FTK. Based on FTK results, 3,02,314 Nos. of samples are tested in the district/taluk level laboratories, out of which at least one souce in 15299 habitations are found to be Quality Affected. Details of the quality affected habitations as per NRDWP format – 17A, 2365 habitations are severly quality affected and details are as follows: FLUORIDE - 1225, NITRATE - 564, IRON - 366, Salinity – 201 and Arsenic – 9.

During the year 2015-16, necessary MDP trainings are given to Engineers, Geologists, PRI Functionaries and other officials in the drinking water supply management section, in association with SIRD and Key Resource Centre of MDWS.

7.1.6 INTEGRATED MANAGEMENT INFORMATION SYSTEM (IMIS)

IMIS is a Web Based Monitoring System which enables online submission of annual action plans and project shelf, physical and financial progress report on coverage of habitations and rural schools and specially the coverage of quality affected habitations. Online entry of monthly progress reports and other related details of the schemes taken up under the programme are being fed regularly in the IMIS website. Public can also access the website for basic information and view the Annual Action Plan, Progress reports, details of

the works/schemes under the programme, status of habitations etc. The DDWS-IMIS enables all participating stakeholders for monitoring this programme in an efficient, effective and transparent manner.

IMIS Website- www.indiawater.gov.in/imisweb

Dept. Of drinking water supply, GoI Website – www.ddws.nic.in

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7.2 SWACHH BHARAT MISSION

Project overview, target fixed and objectives :

Aim of SBM: Karnataka has been the forerunner in putting forth concerted efforts to implement total sanitation in the rural parts of the State. The State has been implementing a number of sanitation programmes right from 1985, with the assistance of Central Government and external agencies like Danida, Royal Netherlands, World Bank, UNICEF and other development partners. With a view to give special emphasis to rural sanitation, “Nirmal Grama Yojane” has become operational in 1995 and was implemented for 8 years. Afterwards the Centrally sponsored scheme of “Total Sanitation Campaign” was in operation from 2005 to 2012 and this scheme was renamed as Nirmal Bharat Abhiyan from 1st April 2012 and it was again rechristened as “Swachh Bharat Mission” with effect from 2nd October 2014.

The aims and objectives:

The objectives of the scheme is to ensure every Family, Schools and Anganwadis in rural areas have easy access to toilet facilities, roads are clean, wastages, and water once used are treated and disposed off in a proper and hygienic manner and ultimately to achieve total sanitation in rural areas.

Project period: 2005 to 2022 (TSC: 2005-2012.; NBA: April -2012, SBM: Oct, 2014 -2022)

Project outlay: Rs.6704.03 Crores (2014 to 2019)

Aims and Objectives of SBM The aim and objects of NBA is to improve the standard of living of the rural population by educating them on the need of sanitation, individual cleanliness, family and community oriented cleanliness; to provide sanitation facilities to all schools and anganawadis in the villages, to inculcate good habits among the rural children; to see that community themselves dispose of solid and liquid waste in proper manner. Achieving success in all these areas is the primary objective of NBA/SBM. .

Primary components of NBA:

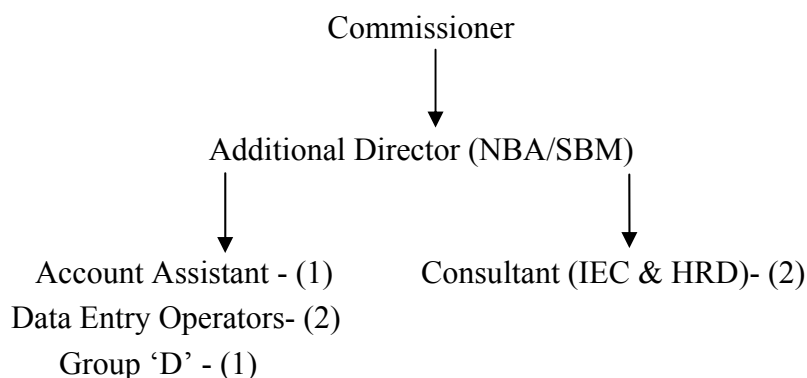
Under the Swachh Bharat Mission (effective from 02.10.2014) both BPL and R-APL beneficiaries (APL beneficiaries restricted to SCs/STs, small & marginal farmers, landless laborers with homestead, physically handicapped and women headed households) are

eligible for payment of incentive of Rs.12,000 (Central Government Rs.9000 and State Government Rs.3000) and Rs.15000/- to SC & ST (Rs.3000/- over and above from the grant of SCP and TSP) from 2.10.2014 for those who construct individual house hold toilets for the work orders issued on 2.10.2014 and afterwards.

Solid and Liquid Waste Management:- With a purpose to achieve total cleanliness in rural areas, more importance is being given for management of solid and liquid waste disposal and 10% of the total project outlay of the district is earmarked for this purpose. The share of Centre and State in this regard is 75:25 respectively. The Central Government has made a provision for payment of Rs.7.00 lakhs to Rs.20.00 lakhs to each Gram Panchayat depending on the Household of the GP for management of Solid and Liquid disposal.

Implementation Methodology: The responsibility of implementation of SBM programmes and activities fully vests with the Gram Panchayat institutions.

Administrative features of the Section



Physical Progress

Sl. No.	Year	Individual Household Latrines	Community Sanitary Complexes	Solid & Liquid Waste Management
1	2015-16	708309	63	109

District wise details are given in Annexure 7.2 (A)

Financial Progress

(Rs.in lakhs)

Sl. No.	Opening Balance	Release		Total releases	Expenditure		Total expenditure
		Centre	State		Centre	State	
1	19173.90	33545.41	21331.81	54877.22	38412.21	19204.46	57616.67

District wise details are given in Annexure 7.2 (B)

Details of awards / admirations in the year under report.

NIRMAL GRAM PURASKAR (NGP) : The Central Government, with a view to encourage Panchayat Raj institutions to achieve total sanitation, has instituted an award of “Nirmal Gram Puraskar” at the level of GPs, Taluks and Zilla Panchayats. The criteria adopted for awarding NGP is construction and usage of toilets by all households in the villages of Grama Panchayats, proper management of Solid and Liquid Waste disposal in the villages. The Nirmal Gram Puraskar award is the highest honor instituted by the Central Government for awarding to GPs, TPs and ZPs who achieves Open Defecation Free (ODF). The NGP award being given comprises of cash award of Rs.50,000 to 5.00 lakhs to Grama Panchayats Rs.15 to 20.00 lakhs to Taluk Panchayats, Rs.30 to 50 lakhs to Zilla Panchayats and also Award Mementos, based on the population derived for GPs, TPs and ZPs in the guidelines of NBA/SBM. However, the Central Government has discontinued awarding of “Nirmal Gram Puraskar” from the present financial year.

Achievement of NGP in the State The Nirmal Gram Puraskar award with stipulated cash award has been given to 1070 Gram Panchayaths, 6 Taluk Panchayaths and One Zilla Panchayats in Karnataka since 2007 to till date.

Nairmalya Awards (State Awards): In spite of making all our efforts to improve sanitation in the rural areas, the progress achieved is not to the desired level due to various hurdles. There is some inspirational progress only in the Coastal and Malnad Districts of Dakshina Kannada, Uttara Kannada, Udupi, Shimoga, Kodagu and Chikmagalur districts. In majority of the districts, the progress achieved is not satisfactory. The main reason for this is the difficulty faced in persuading and convincing the rural people and making them united in this regard. Though the toilets have been provided, if the people do not have inclination to use the same, the desired results in the construction of toilets could not be achieved. Therefore, the rural people are to be encouraged to have sanitation habits by educating them and involving community participation in the programme and by giving incentives to Panchayat Raj Institutions. With this background in view, this programme has been taken on priority to achieve fruitful results and to encourage the panchayat raj institutions, the State has put in motion awarding of State Awards on Gandhi Jayanti Day on 2.10.2009. This has been going on every year. To hasten the implementation of rural sanitation, Acceleration Award for rural sanitation and Sustainability Award for achieving sustainability in the Gram Panchayats which have been already awarded. The “Nairmalya Award” at Taluk Level, Rajata Nairmalya” at District level and “Nairmalya Rathna” at State levels are being awarded. The amount is Rs.1 lakh to Rs.19 lakhs to Grama Panchayats, Rs.20.00 lakhs to Taluk Panchayats and Rs.30 lakhs to Zilla Panchayats.

Achievement in Nairmalya awards: The State Nairmalya Award for total sanitation and sustainability was bagged in the year 2011-12, by 1 TP, 146 GPs, 144 schools and 144 Anganawadis and a total of Rs.439.80 lakhs has been incurred towards cash prizes.

Action taken for effective implementation of Sanitation Scheme, evaluation report and actions taken on evaluation report etc.

- 1) A baseline survey of families who possess individual household toilet and who do not possess has been conducted and the details of beneficiaries has been uploaded in Panchatantra for information of public.
- 2) Targets have been fixed for Gram Panchayats and they have been directed to select the beneficiaries in the Grama Sabha and it is targeted to construct 10.37 lakh toilets in the year 2015-16.
- 3) Action has been taken to issue Work Orders to the families who do not have toilets through Panachatantra and thus maintained transparency in this regard.
- 4) The incentive payment is credited directly to the accounts of beneficiaries through RTGS.
- 5) The details of beneficiaries who have been paid incentive are uploaded in the IMIS of Central Government for information of public.
- 6) Social Audit is being conducted to make guarantee that the beneficiaries have constructed and are making use of the toilets.
- 7) The progress is reviewed every month through Satcom / Video Conference (VC) with the concerned officers/officials
- 8) With a view to make payment of incentive for construction of HILL directly to the account of beneficiaries. Payment through e-FMS system has been developed and introduced in all the 30 districts and payment is being made through this system to all eligible IHHL beneficiaries.
- 9) It has been decided to declare Udupi, Bangalore(Rural), Kodagu and Shimoga as open defecation free and Udupi district has been already declared as open defecation free.

Evaluation: The social audit of toilets constructed in the current year (2014-15) will be carried out.

Human Resources and Achievement in Administrative Activities

Details of Officers / Staff worked during the year 2015-16

Sl. No.	Group	No. of Officers / Staff	Male	Female	SC	ST
1	A	1	1	-	-	-
2	B	-	-	-	-	-
3	C	-	-	-	-	-
4	D	-	-	-	-	-

Details of employees working on outsource during the year 2015-16

Sl. No.	Post	Nos.
1	Personal Assistants (Consultants)	4
2	Advisors / Programme Managers (Account Assistant)	1
3	Others (Data Entry Operators)	2
4	Group-D	1

Details of Officers / Staff trained during the year 2015-16

Sl. No.	Category	State Training Programmes	Out of State Training Programmes	Foreign Training Programmes
1	A	6	1	-
2	B	-	-	-
3	C	-	-	-
4	D	-	-	-

Details of awards received during 2015-16

Sl. No.	Award details	If it is personal, the name of the Officer / official Staff Name	Remarks
1	National Award		The award of "Nirmal Gram Puraskar" which was given by Central Govt. every year has been stopped. Therefore, no NGP award was received in the year 2014-15.
2	Nairmalya Award		The Villages/GPs are to be identified for the award of State Nirmalya award.

Details of Legislative Assembly/ Legislative Council Questions/ Call Attentions answered

Legislative Assembly Questions		Legislative Council Questions		Answer to Call Attentions		Questions to be answered in the next Session		
Total Received	Total Answered	Total Received	Total Answered	Total Received	Total Answered	LA	LC	Call Attention
38	38	22	20	5	4	-	2	1

Right to Information Act - 2005

No. of Applications received	Answered within the time limit	Fee received for Forms + Amount received to give copies of records	Applications decided after Appeals made		Penalty imposed (In Rupees)
			No. of Cases decided from the Higher Requisition authority	No. of Cases finalized from the RI Commission	
15	15	-	-	-	-

Audit Report :

2014-15 Audit report is submitted to GOI.

* * * * *

ANNEXURES

Annexure – 2.1**Details of Sanctioned, filled and vacant posts of different cadres in the Department (As on 31.03.2016)****Rural Development and Panchayat Raj Department**

Name of the Post	Sanctioned	Filled	Vacant
Chief Executive Officer of ZP	30	30	-
Deputy Secretary (Selection Grade) (Pay scale: Rs.44250-60600)	13	13	-
Deputy Secretary (Senior Scale) (Pay scale: Rs.40050-56550)	39	37	2
Project Director (D.R.D.A.Cell)	30	28	2
Executive Officer (Pay Scale: Rs.28100-50100) Group A (Junior Scale)	176	139	37
Assistant Secretary	39	36	3
Asst. Project Officer, (D.R.D.A. Cell)	30	26	4
Assistant Director (Rural Employment) Pay Scale Rs. 22800-43200) Group-B	176	141	35
Panchayat Development Officer (Pay Scale Rs. 20,000-36300) Group-C	6020	4225	1795
Grama Panchayat Secretary Grade-1 (Pay Scale: Rs. 14550-26700) Group-C	2197	1199	998
Grama Panchayat Secretary Grade-II (Pay Scale: Rs. 11600-20100) Group-C	3823	2887	936
Second Division Accounts Assistant, (Pay Scale: Rs. 11600-20100) Group-C	2500	2430	70
(a) Group-C Posts of all Zilla Panchayats	1865	1049	816
(b) Group-D Posts of all Zilla Panchayats	548	358	190
Total No. of Group-C and D Posts	2413	1407	1006

Panchayath Raj Engineering Department				
Name of the Post	Sanctioned	Temporary	Filled	Vacant
Chief Engineer, (Pay Scale: Rs.48900-63600)	2	1	3	-
Superintending Engineer (Pay Scale: Rs.40050-56350) Group-A Senior Scale	14	1	14	1
Executive Engineer (Pay Scale: Rs.36300-53850)	77	29	84	22
Assistant Executive Engineer (Pay Scale:.28100-50100) Group-A Junior Scale	399	58	419	38
Assistant Engineer (Pay Scale:22800-43200) Group-B	596	260	692	164
Junior Engineer (Pay Scale Rs.17650-32000) Group-C	1541	166	1171	220

Annexure 5.1 (A)
5054 - NABARD SDP

(Rs.in Lakhs)

Sl.No	District	2015-16				
		Annual Allocation	Releases	Physical Target (In Km)	Expenditure upto 31.03.2016 2015	Physical Achivement upto March 2016 (In k.m)
1	Bagalkote	135.92	135.93	4.00	185.93	9.00
2	Bangalore (R)	7.05	7.05	0.00	57.05	0.00
3	Bangalore (U)	23.50	26.57	1.00	26.57	2.81
4	Belguam	167.48	167.48	5.00	167.48	21.97
5	Bellary	248.14	179.27	7.00	254.99	2.00
6	Bidar	295.29	295.29	8.00	295.29	8.78
7	Bijapur	339.81	339.80	10.00	339.80	20.40
8	Chamarajanagar	165.76	166.00	5.00	166.00	2.00
9	Chikkaballapura	81.52	159.05	2.00	0.00	2.67
10	Chikamagalur	162.12	81.50	5.00	81.50	3.00
11	Chitradurga	202.07	202.07	6.00	202.07	3.00
12	Dakshina kannada	0.00	0.00	0.00	0.00	0.00
13	Davanagere	197.37	171.26	6.00	311.26	1.00
14	Dharwad	53.40	55.29	2.00	55.29	1.00
15	Gadag	75.24	75.24	2.00	270.89	9.40
16	Gulbarga	588.09	695.43	17.00	545.43	15.00
17	Hassan	114.13	114.13	3.00	114.13	2.00
18	Haveri	128.64	173.25	4.00	173.25	2.00
19	Kodagu	0.00	0.00	0.00	0.00	0.00
20	Kolar	58.74	85.34	2.00	85.34	9.57
21	Koppal	245.66	246.66	7.00	246.66	7.00
22	Mandya	179.35	179.35	5.00	179.35	10.00
23	Mysore	209.24	209.02	6.00	201.37	1.53
24	Raichur	122.18	121.69	3.00	137.18	2.00
25	Ramanagara	372.21	274.35	11.00	101.69	8.00
26	Shimoga	61.09	61.09	2.00	131.09	1.00
27	Tumkur	415.88	415.89	12.00	462.89	4.10
28	Udupi	0.00	0.00	0.00	0.00	0.00
29	Uttara kannada	99.50	53.00	3.00	53.00	0.90
30	Yadgiri	250.62	309.00	7.00	154.50	2.25
	TOTAL	5000.00	5000.00	145.00	5000.00	152.38

Annexure-5.1 (B)
3054 - Chief Minister Grameena Raste Abhivrudhi Yojane

(Rs.In Lakhs)

Sl.No	District	Release	Expenditure upto 31.03.2016 2015	Physical Target (In Km)	Physical Achivement upto March 2016 (In k.m)
1	Bagalkote	255.75	255.75	48.00	37.00
2	Bangalore (R)	126.00	125.80	22.00	19.50
3	Bangalore (U)	318.74	220.00	32.00	25.00
4	Belguam	475.50	419.09	95.00	78.00
5	Bellary	222.75	222.47	28.00	166.00
6	Bidar	168.75	167.61	0.00	0.00
7	Bijapur	420.75	420.63	111.00	45.00
8	Chamarajanagar	436.50	121.88	25.00	67.00
9	Chikkaballapura	168.75	168.53	39.00	32.00
10	Chikamagalur	304.50	304.39	80.00	65.05
11	Chitradurga	342.75	342.75	70.00	56.00
12	Dakshina kannada	372.75	372.75	86.00	191.00
13	Davanagere	285.00	285.00	75.00	65.00
14	Dharwad	709.15	477.66	50.00	54.00
15	Gadag	1316.65	1110.15	145.00	120.00
16	Gulbarga	488.25	488.25	0.00	0.00
17	Hassan	347.50	247.03	38.00	114.00
18	Haveri	481.25	381.25	101.00	100.00
19	Kodagu	1710.75	1710.26	341.00	250.00
20	Kolar	164.25	164.25	41.00	37.75
21	Koppal	133.50	133.50	31.00	36.00
22	Mandya	493.75	393.75	125.00	112.00
23	Mysore	2666.57	2322.92	64.00	55.00
24	Raichur	204.00	204.00	50.00	70.37
25	Ramanagara	145.50	130.50	27.00	18.00
26	Shimoga	340.50	285.83	76.00	65.00
27	Tumkur	459.75	459.72	99.00	70.00
28	Udupi	393.00	393.00	101.00	80.00
29	Uttara kannada	396.00	396.00	83.00	121.00
30	Yadgiri	150.00	150.00	12.00	20.00
	TOTAL	14498.86	12874.72	2095.00	2169.67

Annexure-5.1 (C)
Restoration & Rejuvenation of ZP Tanks

(Rs.In Lakhs)

Sl. No.	Districts	Financial			Physical	
		OB+Annual Allocation	OB + Release upto the month	Expenditure upto the month	Target	Achivement
1	Bagalkote	0.00	0.00	0.00		
2	Bangalore (R)	0.00	0.00	0.00		
3	Bangalore (U)	0.00	0.00	0.00		
4	Belguam	0.00	0.00	0.00		
5	Bellary	0.00	0.00	0.00		
6	Bidar	150.00	75.00	0.00	8	
7	Bijapur	0.00	0.00	0.00		
8	Chamarajanagar	0.00	0.00	0.00		
9	Chikkaballapura	150.00	75.00	0.00	8	
10	Chikamagalur	0.00	0.00	0.00		
11	Chitradurga	150.00	75.00	75.00	5	
12	Dakshina kannada	0.00	0.00	0.00		
13	Davanagere	0.00	0.00	0.00		
14	Dharwad	0.00	0.00	0.00		
15	Gadag	700.00	350.00	350.00	66	66
16	Gulbarga	150.00	75.00	75.00	34	34
17	Hassan	0.00	0.00	0.00		
18	Haveri	250.00	125.00	98.63	13	13
19	Kodagu	0.00	0.00	0.00		
20	Kolar	0.00	0.00	0.00		
21	Koppal	0.00	0.00	0.00		
22	Mandya	0.00	0.00	0.00		
23	Mysore	0.00	0.00	0.00		
24	Raichur	0.00	0.00	0.00		
25	Ramanagara	0.00	0.00	0.00		
26	Shimoga	0.00	0.00	0.00		
27	Tumkur	150.00	75.00	0.00	10	
28	Udupi	0.00	0.00	0.00		
29	Uttara kannada	0.00	0.00	0.00		
30	Yadgiri	0.00	0.00	0.00		
Total		1700.00	850.00	598.63	144	113

Annexure-5.2(A)
PMGSY -District wise Progress

Sl No	District	Physical (length in Kms)		Financial Target (Rs. In lakhs)		
		Target	Achievement up to end of Mar-2016	Target	Releases up to end of Mar-2016 (Rs. In lakhs)	Achievement up to end of Mar-2016
1	Bagalkot	28.59	8.19	1120.55	901.48	901.48
2	Bangalore(R)	31.84	32.76	1247.93	265.91	265.91
3	Ramanagaram	30.85	22.33	1209.13	784.30	784.30
4	Bangalore(U)	21.17	3.65	829.73	278.21	278.21
5	Belgaum	36.43	37.32	1427.83	1922.94	1922.94
6	Bellary	21.54	24.80	844.23	795.97	795.97
7	Bidar	16.54	36.89	648.26	841.65	841.65
8	Bijapur	24.42	34.85	957.11	1578.48	1578.48
9	C.R.Nagar	40.68	7.00	1594.40	570.91	570.91
10	Chickmagalur	16.09	22.50	630.63	799.22	799.22
11	Chitradurga	16.46	23.02	645.13	826.29	826.29
12	D.Kannada	40.58	73.44	1590.48	2012.55	2012.55
13	Davangere	36.10	49.18	1414.89	1227.08	1227.08
14	Dharwad	25.17	15.82	986.51	830.50	830.50
15	Gadag	15.14	6.98	593.39	789.83	789.83
16	Gulbarga	38.52	27.39	1509.74	1245.00	1245.00
17	Yadgir	13.39	7.54	524.80	683.70	683.70
18	Hassan	25.45	36.93	997.48	1212.87	1212.87
19	Haveri	16.76	31.93	656.89	941.17	941.17
20	Kodagu	19.95	11.98	781.91	914.90	914.90
21	Kolar	33.78	40.17	1323.96	749.49	749.49
22	C.B.Pura	4.55	6.36	178.33	269.26	269.26
23	Koppal	22.72	36.09	890.48	454.26	454.26
24	Mandya	14.32	49.59	561.25	634.59	634.59
25	Mysore	24.40	10.54	956.33	856.10	856.10
26	Raichur	22.36	36.81	876.37	957.94	957.94
27	Shimoga	18.61	43.10	729.39	1175.30	1175.30
28	Tumkur	25.34	72.54	993.17	1358.68	1358.68
29	Udupi	8.28	6.00	324.52	811.27	811.27
30	U.Kannada	24.97	15.28	978.67	1094.53	1094.53
TOTAL		715.00	830.98	28023.51	27784.40	27784.40

ANNEXURE- 5.2(B)					
District wise Targets & Achievements of NGNRY works for the year 2015-16					
SI No	District	Physical (length in Kms)		Financial (Rs. In lakhs)	
		Target for the year 2015-16	Achievement up to the month of March- 2016	Target for the year 2015-16	Achievement up to the month of March- 2016
1	Bagalkot	56.72	63.34	5343.45	3816.23
2	Bangalore Rural	27.52	41.18	2816.04	2445.41
3	Bangalore Urban	43.52	75.09	4802.54	4417.17
4	Belgaum	186.40	156.18	13423.36	9662.71
5	Bellary	65.32	106.40	7192.41	5831.88
6	Bidar	47.50	89.52	5148.05	5967.32
7	Bijapur	45.62	109.38	6698.16	6093.82
8	Chamrajnagar	53.58	39.35	3177.93	1680.95
9	Chikballapur	32.85	48.19	3346.00	3931.31
10	Chikmagalur	31.56	50.73	3709.75	4058.23
11	Chitradurga	36.45	126.36	3930.86	5793.42
12	Dakshina Kannada	45.25	69.73	7350.44	8099.31
13	Davanagere	50.25	96.12	5899.38	8651.24
14	Dharwad	32.54	44.35	3267.34	2692.16
15	Gadag	31.25	44.23	3763.53	3492.75
16	Gulbarga	52.81	62.55	5795.11	5439.63
17	Hassan	62.40	96.46	5970.81	4415.87
18	Haveri	38.97	56.20	4223.24	3899.27
19	Kodagu	14.62	11.49	2127.55	1176.60
20	Kolar	53.25	65.08	4848.47	3786.11
21	Koppal	32.32	24.55	3742.62	2855.91
22	Mandya	50.24	65.53	5088.53	3957.84
23	Mysore	62.54	67.89	6467.06	4690.51
24	Raichur	66.48	105.89	6208.74	6245.30
25	Ramanagara	32.45	19.88	3288.45	2234.96
26	Shimoga	45.26	50.45	4909.74	3930.24
27	Tumkur	84.64	56.71	7969.28	5862.72
28	Udupi	28.56	36.59	4465.14	5619.77
29	Uttara Kannada	54.25	160.96	6763.22	6227.48
30	Yadgir	34.88	77.16	3022.80	4108.52
Total		1500.00	2117.50	154760.00	141084.63

Annexure 5.4 (A)
Progress for the year 2015-16 under Western Ghat Development Programme (upto end of March 2016)

(Rs. in lakhs)

Sl. No.	District	Budget allocation for 2015-16	O.B.as on 1.4.2015	Total funds released	Total availability	Total achievement (including O.B.)	% against available funds
1	Belgaum	66.74	263.55	134.65	398.20	294.77	74
2	C.R.Nagar	13.97	10.74	24.09	34.83	14.70	42
3	C.magalur	38.23	37.64	38.23	75.87	75.87	100
4	Dharwad	10.48	17.90	20.14	38.04	5.70	15
5	D.Kannada	30.73	49.13	61.99	111.12	42.54	38
6	Hassan	30.50	90.78	49.87	140.65	20.52	15
7	Kodagu	34.82	208.95	52.82	261.77	221.76	85
8	Mysore	14.52	39.16	25.77	64.93	49.37	76
9	Shimoga	56.17	8.04	56.17	64.21	64.21	100
10	Udupi	37.24	17.63	76.67	94.30	89.75	95
11	Uttara Kannada	71.60	103.97	71.60	175.57	168.16	96
	Total	405.00	847.49	612.00	1459.49	1047.35	72
12	WGDP Cell	92.00	0.00	92.00	92.00	42.42	46
	GRAND TOTAL	497.00	847.49	704.00	1551.49	1089.77	70

Annexure 5.5 (A)
Suvarna Gramodaya Yojane - Financial Progress
2015-16: from April 2015 to March 2016

Sl No.	District	Budget Allocation	OB	Amount Released	Total amount available	Progres	Banlance	% of amount available
1	2	3	4	5	6	7	8	9
Bangalore Division								
1	Banglaore U	1020.00	55.82	830.00	885.82	877.86	7.96	99.10
2	Banglaore R	845.00	0.00	1070.00	1070.00	668.32	401.68	62.46
3	Chikkaballapura	1140.00	0.00	1016.50	1016.50	1016.50	0.00	100.00
4	Chitradurga	1556.00	0.00	1040.00	1040.00	1040.00	0.00	100.00
5	Davanagere	1540.00	0.00	1058.98	1058.98	1058.98	0.00	100.00
6	Kolar	1236.00	36.43	1310.00	1346.43	1306.23	40.20	97.01
7	Ramanagara	953.00	266.51	605.02	871.53	871.53	0.00	100.00
8	Shimoga	1321.00	0.00	1410.00	1410.00	1076.75	333.25	76.37
9	Tumkuru	2434.00	13.58	2130.00	2143.58	2068.45	75.13	96.50
	Total	12045.00	372.34	10470.50	10842.84	9984.62	858.22	92.08
Kalaburagi Division								
10	Bellary	1793.00	4.36	2140.18	2144.54	1917.47	227.07	89.41
11	Bidar	1495.00	0.00	1110.00	1110.00	1110.00	0.00	100.00
12	Kalaburagi	2025.00	279.39	1790.00	2069.39	2069.38	0.01	100.00
13	Yadagir	1116.00	341.83	1720.00	2061.83	1887.86	173.97	91.56
14	Koppal	1353.00	0.00	2150.00	2150.00	2142.36	7.64	99.64
15	Raichur	1683.00	216.19	2548.78	2764.97	2764.96	0.01	100.00
	Total	9465.00	841.77	11458.96	12300.73	11892.03	408.70	96.68
Belagavi Division								
16	Bagalakote	1512.00	140.63	1210.00	1350.63	1307.74	42.89	96.82
17	Belagavi	4175.00	236.86	3970.00	4206.86	4177.29	29.57	99.30
18	Vijayapura	1960.00	259.59	1040.00	1299.59	1299.59	0.00	100.00
19	Dharward	933.00	252.01	1150.00	1402.01	1400.23	1.78	99.87
20	Gadag	802.00	221.31	1196.56	1417.87	1417.57	0.30	99.98
21	Haveri	1453.00	0.00	1480.00	1480.00	1417.10	62.90	95.75
22	Uttara Kannada	1190.00	166.65	1454.50	1621.15	1621.11	0.04	100.00
	Total	12025.00	1277.05	11501.06	12778.11	12640.63	137.48	98.92
Mysore Division								
23	Chamarajnagar	990.00	333.58	520.00	853.58	853.58	0.00	100.00
24	Chikkmagaluru	1051.00	0.59	1446.50	1447.09	1447.09	0.00	100.00
25	Dakshina kannada	1279.00	39.17	1610.00	1649.17	1632.78	16.39	99.01
26	Hasan	1638.00	158.72	1162.54	1321.26	1320.54	0.72	99.95
27	Kodagu	554.00	71.41	460.00	531.41	453.54	77.87	85.35
28	Mandya	1752.00	327.50	1440.00	1767.50	1763.53	3.97	99.78
29	Mysore	2054.00	116.98	2820.00	2936.98	2936.87	0.11	100.00
30	Udupi	987.00	126.55	950.36	1076.91	1076.89	0.02	100.00
	Total	10305.00	1174.50	10409.40	11583.90	11484.82	99.08	99.14
Grand Total		43840.00	3665.66	43839.92	47505.58	46002.10	1503.48	96.84

ANNEXURE -7.1(A)

Statement showing the district-wise coverage of habitations under NRDWP 2015-16

Sl. No.	District Name	No. Of Habitaions	No. of Water Quality Affected Habitaions	No. Of Habitations with 0 Population Coverage	No. of Habitations With Population Coverage > 0 and < 25%	No. of Habitations With Population Coverage >= 25 and < 50%	No. of Habitations With Population Coverage >= 50 and < 75%	No. of Habitations With Population Coverage >=75 and < 100%	No. Of Habitations with 100% Population Coverage
1	BAGALKOT	1010	33	0	23	325	178	275	176
2	BANGALORE RURAL	1271	14	0	144	716	231	144	22
3	BANGLORE URBAN	1037	14	0	63	670	199	72	19
4	BELGAUM	1790	11	0	26	194	622	791	146
5	BELLARY	1012	54	0	40	168	266	321	163
6	BIDAR	881	6	0	1	308	390	148	28
7	BIJAPUR	1049	69	0	12	210	233	278	247
8	CHAMARAJANAGAR	828	0	0	14	184	595	20	15
9	CHIK BALLAPUR	1921	293	0	268	222	772	309	57
10	CHIKMAGALUR	3506	14	0	313	1210	804	570	595
11	CHITRADURGA	1631	159	0	267	438	326	368	73
12	DAKSHIN KANNAD	3582	77	0	53	1350	1268	648	186
13	DAVANGERE	1136	221	0	28	178	291	260	158
14	DHARWAD	388	2	0	4	96	200	75	11
15	GADAG	342	18	0	0	48	144	102	30
16	GULBARGA	1289	23	0	26	368	423	400	49
17	HASSAN	3849	63	0	814	1575	490	491	416
18	HAVERI	711	1	0	2	207	217	147	137
19	KODAGU	532	0	0	11	70	209	154	88
20	KOLAR	1972	310	0	195	415	826	218	8
21	KOPPAL	738	4	0	135	170	105	233	91
22	MANDYA	1986	165	0	46	421	455	630	269
23	MYSORE	2008	17	0	86	518	657	576	154
24	RAICHUR	1462	89	0	10	182	228	323	630
25	RAMANAGARAM	2137	126	0	469	1032	375	98	37
26	SHIMOGA	4876	53	0	1095	1367	1112	608	641
27	TUMKUR	5336	445	0	787	2109	1094	660	241
28	UDUPI	3511	6	0	1	1433	1100	513	458
29	UTTAR KANNADA	7409	2	0	740	1811	1639	1369	1848
30	YADGIR	745	76	0	0	223	58	273	115
	TOTAL	59945	2365	0	5673	18218	15507	11074	7108

ANNEXURE -7.1(B)
Target Habitation and Achievement 2015-16

Sl. No.	District	20 Pt Target	0-25% Pop Covered Habitation			25-50% Pop Covered Habitation			50-75% Pop Covered Habitation			75-100% Pop Covered Habitation			100% Pop Covered Habitation			No. of Water Quality Affected Habitaions			Total No. of Hab as on 01-04-2015	Total Target	Total Ach	(% Ach	
			as On 01/04/2015	Target	Ach	as On 01/04/2015	Target	Ach	as On 01/04/2015	Target	Ach	as On 01/04/2015	Target	Ach	as On 01/04/2015	Target	Ach	as On 01/04/2015	Target	Ach					
1	BAGALKOT	--	23	20	9	325	97	51	178	12	46	275	16	106	176	17	68	33	28	11	1010	190	291	153	
2	BANGALORE RURAL	--	144	94	82	716	236	243	231	5	80	144	0	53	22	0	5	14	12	9	1271	347	472	136	
3	BANGLORE URBAN	--	63	37	27	670	319	181	199	2	59	72	0	9	19	0	2	14	14	9	1037	372	287	77	
4	BELGAUM	--	26	25	3	194	115	65	622	2	239	791	1	276	146	0	36	11	10	4	1790	153	623	407	
5	BELLARY	--	40	35	19	168	43	106	266	3	168	321	38	215	163	3	104	54	36	26	1012	158	638	404	
6	BIDAR	--	1	0	1	308	188	233	390	0	272	148	0	110	28	0	24	6	6	4	881	194	644	332	
7	BIJAPUR	--	12	9	6	210	100	136	233	0	161	278	0	200	247	2	175	69	69	56	1049	180	734	408	
8	CHAMARAJANAGAR	--	14	14	2	184	87	47	595	1	343	20	0	11	15	0	4	0	0	0	828	102	407	399	
9	CHIK BALLAPUR	--	268	264	82	222	40	76	772	0	355	309	0	184	57	0	22	293	292	124	1921	596	843	141	
10	CHIKMAGALUR	--	313	125	89	1210	219	322	804	31	231	570	0	176	595	0	167	14	11	7	3506	386	992	257	
11	CHITRADURGA	--	267	181	98	438	195	267	326	91	199	368	60	229	73	7	36	159	145	112	1631	679	941	139	
12	DAKSHIN KANNAD	--	53	21	12	1350	59	164	1268	0	207	648	0	127	186	0	36	77	41	21	3582	121	567	469	
13	DAVANGERE	--	28	3	13	178	14	75	291	0	196	260	0	139	158	0	89	221	190	146	1136	207	658	318	
14	DHARWAD	--	4	4	2	96	48	78	200	66	180	75	20	70	11	3	7	2	2	2	388	143	339	237	
15	GADAG	--	0	0	0	48	47	11	144	43	54	102	0	71	30	0	18	18	6	6	342	108	160	148	
16	GULBARGA	--	26	19	0	368	14	0	423	0	6	400	0	7	49	0	2	23	21	0	1289	54	15	28	
17	HASSAN	--	814	683	292	1575	577	434	490	13	171	491	8	139	416	10	114	63	57	12	3849	1348	1162	86	
18	HAVERI	--	2	2	2	207	165	134	217	22	156	147	38	109	137	21	85	1	0	0	711	248	486	196	
19	KODAGU	--	11	11	1	70	30	18	209	1	60	154	0	39	88	0	26	0	0	0	532	42	144	343	
20	KOLAR	--	195	195	64	415	219	107	826	1	369	218	0	81	8	0	2	310	310	110	1972	725	733	101	
21	KOPPAL	--	135	116	60	170	142	71	105	20	81	233	45	158	91	19	58	4	3	3	738	345	431	125	
22	MANDYA	--	46	44	21	421	186	94	455	48	152	630	125	157	269	4	65	165	141	68	1986	548	557	102	
23	MYSORE	--	86	83	47	518	311	322	657	39	436	576	1	385	154	1	88	17	17	9	2008	452	1287	285	
24	RAICHUR	--	10	3	2	182	67	25	228	0	48	323	0	96	630	0	155	89	56	21	1462	126	347	275	
25	RAMANAGARAM	--	469	150	104	1032	293	341	375	0	168	98	0	31	37	0	10	126	123	60	2137	566	714	126	
26	SHIMOGA	--	1095	279	201	1367	149	238	1112	0	238	608	0	150	641	0	117	53	42	27	4876	470	971	207	
27	TUMKUR	--	787	478	408	2109	698	1066	1094	7	394	660	0	294	241	0	76	445	223	253	5336	1406	2491	177	
28	UDUPI	--	1	0	0	1433	258	245	1100	37	145	513	5	122	458	0	102	6	6	0	3511	306	614	201	
29	UTTAR KANNADA	--	740	236	99	1811	161	143	1639	18	109	1369	13	144	1848	24	221	2	0	0	7409	452	716	158	
30	YADGIR	--	0	0	0	223	175	130	58	26	49	273	59	158	115	20	82	76	71	64	745	351	483	138	
TOTAL			0	5673	3131	1746	18218	5252	5423	15507	488	5372	11074	429	4046	7108	131	1996	2365	1944	1164	59945	11375	19747	174

ANNEXURE -7.1(C)

STATEMENT SHOWING THE DISTRICT-WISE COVERAGE OF WATER QUALITY AFFECTED HABITATIONS - 2015-16

Sl. No.	District Name	Total				Fluoride				Arsenic				Iron				Salinity				Nitrate			
		As On 1/4/2015	Tar geted	Achiev ement	Bal ance	As On 1/4/2015	Tar geted	Achiev ement	Bal ance	As On 1/4/2015	Tar geted	Achiev ement	Bal ance	As On 1/4/2015	Tar geted	Achiev ement	Bal ance	As On 1/4/2015	Tar geted	Achiev ement	Bal ance	As On 1/4/2015	Tar geted	Achiev ement	Bal ance
1	BAGALKOT	33	28	11	22	16	16	5	11	0	0	0	0	2	1	1	1	3	3	3	0	12	8	2	10
2	BANGALORE RURAL	14	12	9	5	5	5	3	2	0	0	0	0	3	3	2	1	1	1	1	0	5	3	3	2
3	BANGLORE URBAN	14	14	9	5	4	4	0	4	0	0	0	0	1	1	1	0	0	0	0	9	9	8	1	
4	BELGAUM	11	10	4	7	0	0	0	0	0	0	0	0	2	2	1	1	8	8	3	5	1	0	0	1
5	BELLARY	54	36	26	28	47	31	22	25	0	0	0	0	1	1	0	1	4	3	3	1	2	1	1	1
6	BIDAR	6	6	4	2	3	3	3	0	0	0	0	0	0	0	0	0	0	0	0	0	3	3	1	2
7	BIJAPUR	69	69	56	13	52	52	45	7	0	0	0	0	11	11	8	3	1	1	0	1	5	5	3	2
8	CHAMARAJANAGAR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
9	CHIK BALLAPUR	293	292	124	169	224	223	95	129	0	0	0	0	19	19	7	12	4	4	3	1	46	46	19	27
10	CHIKMAGALUR	14	11	7	7	2	1	0	2	0	0	0	0	12	10	7	5	0	0	0	0	0	0	0	0
11	CHITRADURGA	159	145	112	47	123	113	94	29	0	0	0	0	25	22	10	15	7	7	5	2	4	3	3	1
12	DAKSHIN KANNAD	77	41	21	56	6	1	1	5	0	0	0	0	53	36	15	38	0	0	0	0	18	4	5	13
13	DAVANGERE	221	190	146	75	79	70	57	22	0	0	0	0	50	44	29	21	9	9	9	0	83	67	51	32
14	DHARWAD	2	2	2	0	0	0	0	0	0	0	0	0	2	2	2	0	0	0	0	0	0	0	0	0
15	GADAG	18	18	6	12	7	7	2	5	3	3	0	3	0	0	0	0	0	0	0	0	8	8	4	4
16	GULBARGA	23	21	0	23	9	9	0	9	0	0	0	0	0	0	0	0	0	0	0	0	14	12	0	14
17	HASSAN	63	57	12	51	35	33	8	27	0	0	0	0	14	13	2	12	13	10	2	11	1	1	0	1
18	HAVERI	1	0	0	1	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
19	KODAGU	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
20	KOLAR	310	310	110	200	191	191	73	118	0	0	0	0	3	3	1	2	6	6	3	3	110	110	33	77
21	KOPPAL	4	3	3	1	4	3	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
22	MANDYA	165	141	68	97	39	35	15	24	0	0	0	0	35	32	17	18	1	1	0	1	90	73	36	54
23	MYSORE	17	17	9	8	2	2	2	0	0	0	0	0	9	9	4	5	0	0	0	0	6	6	3	3
24	RAICHUR	89	56	21	68	70	42	13	57	3	3	2	1	1	1	1	0	10	6	3	7	5	4	2	3
25	RAMANAGARAM	126	123	60	66	75	73	37	38	0	0	0	0	0	0	0	0	0	0	0	51	50	23	28	
26	SHIMOGA	53	42	27	26	0	0	0	0	0	0	0	0	50	39	25	25	0	0	0	0	3	3	2	1
27	TUMKUR	445	223	253	192	200	118	119	81	0	0	0	0	65	36	38	27	110	42	64	46	70	27	32	38
28	UDUPI	6	6	0	6	0	0	0	0	0	0	0	0	6	6	0	6	0	0	0	0	0	0	0	0
29	UTTAR KANNADA	2	0	0	2	0	0	0	0	0	0	0	0	2	0	0	2	0	0	0	0	0	0	0	0
30	YADGIR	76	71	64	12	31	29	24	7	3	2	3	0	0	0	0	24	23	23	1	18	17	14	4	
	TOTAL	2365	1944	1164	1201	1225	1061	621	604	9	8	5	4	366	291	171	195	201	124	122	79	564	460	245	319

ANNEXURE -7.1(D)
STATEMENT SHOWING THE DISTRICT-WISE FINANCIAL PERFORMANCE UNDER NRDWP - 2015-16 (Rs. in lakhs)

SI No.	District Name	Opening Balance (Central)	Allocation			Release			Expenditure (as per IMIS)			
			Total	Central	State	Total	Central	State	Total	Central	State	%age Achievement 10/(7+3)*100
1	2	3	4	5	6	7	8	9	10	11	12	
	Head Quartres	2735.80	0.00	0.00	0.00	4429.46	4429.46	0.00	969.13	969.13	0.00	14
1	BAGALKOT	549.99	5476.80	1073.55	4403.24	6910.75	1527.73	5383.02	5531.74	1957.96	3573.78	74
2	BANGALORE RURAL	99.59	2388.15	468.12	1920.03	2930.00	354.16	2575.84	1838.99	440.06	1398.94	61
3	BANGLORE URBAN	127.71	2149.59	421.36	1728.23	2067.23	329.06	1738.17	1919.77	456.75	1463.02	87
4	BELGAUM	1361.76	11211.32	2197.63	9013.69	12994.30	1500.89	11493.41	11941.18	2746.75	9194.43	83
5	BELLARY	731.97	7551.68	1480.27	6071.41	8919.07	1355.21	7563.86	8829.70	1909.72	6919.97	91
6	BIDAR	157.85	6679.79	1309.36	5370.43	7778.51	875.28	6903.23	6142.34	982.94	5159.40	77
7	BIJAPUR	2643.08	8962.40	1756.80	7205.60	12788.08	2453.99	10334.09	12994.27	4676.55	8317.72	84
8	CHAMARAJANAGAR	103.98	4326.41	848.06	3478.35	8269.63	356.26	7913.37	7442.51	453.11	6989.40	89
9	CHIK BALLAPUR	284.55	3954.44	775.14	3179.29	4401.44	544.95	3856.49	3512.90	806.73	2706.17	75
10	CHIKMAGALUR	300.11	4979.68	976.11	4003.57	5491.75	611.85	4879.90	4143.95	902.86	3241.09	72
11	CHITRADURGA	683.86	7629.88	1495.60	6134.28	8890.32	909.16	7981.16	8717.77	1538.63	7179.15	91
12	DAKSHIN KANNAD	308.78	2008.36	393.67	1614.68	2836.90	300.29	2536.61	3145.25	608.64	2536.61	100
13	DAVANGERE	487.02	5764.84	1130.01	4634.82	7121.75	644.47	6477.28	6128.63	815.05	5313.58	81
14	DHARWAD	146.16	3092.21	606.13	2486.08	3518.16	424.05	3094.11	2749.20	564.41	2184.79	75
15	GADAG	866.24	3298.25	646.52	2651.73	10293.51	495.82	9797.69	10039.00	1312.08	8726.92	90
16	GULBARGA	523.21	11218.46	2199.03	9019.44	11402.67	1263.70	10138.97	9670.07	1571.76	8098.30	81
17	HASSAN	285.56	5607.39	1099.15	4508.24	5764.46	597.37	5167.09	5167.48	656.77	4510.72	85
18	HAVERI	148.90	4852.64	951.21	3901.44	6877.73	611.53	6266.20	5709.72	720.54	4989.18	81
19	KODAGU	68.07	907.71	177.93	729.78	902.12	122.39	779.73	726.44	174.96	551.48	75
20	KOLAR	129.48	3330.90	652.92	2677.98	5315.19	532.32	4782.87	3118.54	613.95	2504.59	57
21	KOPPAL	354.87	5893.92	1155.32	4738.60	6792.72	1272.65	5520.07	6133.35	1580.27	4553.08	86
22	MANDYA	246.28	4174.29	818.24	3356.05	5119.96	504.48	4615.48	4942.47	745.19	4197.29	92
23	MYSORE	269.17	6796.40	1332.22	5464.18	8992.31	669.19	8323.12	8934.20	910.49	8023.71	96
24	RAICHUR	1104.26	9509.72	1864.08	7645.64	9676.01	2094.42	7581.59	9715.01	2598.04	7116.97	90
25	RAMANAGARAM	124.48	3648.26	715.13	2933.14	3779.52	466.17	3313.35	3349.50	583.04	2766.46	86
26	SHIMOGA	81.58	2514.98	492.98	2022.00	2783.75	284.98	2498.77	2533.33	366.56	2166.77	88
27	TUMKUR	2154.60	10784.55	2113.97	8670.58	11974.79	1233.19	10741.60	13054.38	3387.74	9666.64	92
28	UDUPI	159.83	1455.04	285.21	1169.82	1495.61	197.15	1298.46	1654.03	356.42	1297.61	100
29	UTTAR KANNADA	129.46	2334.88	457.68	1877.20	2618.30	226.54	2391.76	2311.81	352.70	1959.11	84
30	YADGIR	561.82	4431.21	868.60	3562.61	3269.69	620.48	2649.21	3374.10	910.92	2463.18	88
	TOTAL	17930.00	156934.16	30762.00	126172.16	196405.69	27809.19	168596.50	176440.77	36670.72	139770.06	82

ANNEXURE -7.1(E)
DETAILS OF APPROVED M.V.S. SCHEMES (448 Nos)

Sl. No.	District	Completed					On-going					Tendering Under process					Technically to be sanctioned					TOTAL				
		No. of Schemes	Total Cost	Total Hab. Covered	Pop in lakhs	Expenditure	No. of Schemes	Total Cost	Total Hab. Covered	Pop in lakhs	Expenditure	No. of Schemes	Total Cost	Total Hab. Covered	Pop in lakhs	Expenditure	No. of Schemes	Total Cost	Total Hab. Covered	Pop in lakhs	Expenditure	No. of Schemes	Total Cost	Total Hab. Covered	Pop in lakhs	Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
1	Bagalkote	3	11626.92	215	4.824	12811.24	11	17240.29	115	3.068	6413.48	0	0.00	0	0.000	0.00	1	992.51	6	0.075	15.19	32	29859.72	336	7.967	19239.91
2	Bangalore (R)	20			0.000	0.00				0.000	0.00				0.000	0.00				0.000	0.00	0	0.00	0		0.00
3	Bangalore (U)				0.000	0.00				0.000	0.00				0.000	0.00				0.000	0.00	0	0.00	0		0.00
4	Belgaum	49	26224.44	338	10.508	26066.14	19	24750.50	180	5.943	8020.60	1	525.00	4	1.024	0.00	1	1750.00	13	0.310	0.00	70	53249.94	535	17.786	34086.74
5	Bellary	50	13950.65	209	4.978	16021.16	5	16581.70	283	3.046	2268.94	0	0.00	0	0.000	0.00				0.000	0.00	55	30532.35	492	8.024	18290.1
6	Bidar	1	738.00	15	0.220	830.52				0.000	0.00				0.000	0.00				0.000	0.00	1	738.00	15	0.220	830.52
7	Bijapur	12	5352.03	113	2.031	6449.66	20	50384.62	347	7.128	9025.18	3	8125.64	43	12.398	6.28	0	0.00	0	0.000	0.00	35	63862.29	503	21.558	15481.11
8	Chamarajanapur	1	570.00	8	0.245	416.25	2	26105.00	297	4.765	12637.26				0.000	0.00				0.000	0.00	3	26675.00	305	5.010	13053.51
9	Chickballapur				0.000	0.00	2	3283.20	190	1.007	3088.21				0.000	0.00				0.000	0.00	2	3283.20	190	1.007	3088.21
10	Chickmagalur	2	811.06	11	0.331	925.93	4	2064.70	39	0.785	1427.57				0.000	0.00				0.000	0.00	6	2875.76	50	1.116	2353.50
11	Chitradurga	1	31.00	1	0.050	33.90	3	5452.72	104	1.114	930.00				0.000	0.00	0	0.00	0	0.000	0.00	4	5483.72	105	1.164	963.90
12	D.Kannada				0.000	0.00	4	9236.23	225	1.969	5465.38	1	1646.70	68	0.398	0.00	0	0.00	0	0.000	0.00	5	10882.93	293	2.367	5465.38
13	Davanagere	16	10637.57	161	3.676	12326.24	7	12880.23	185	2.675	9541.16	2	6925.75	116	1.282	13.79	1	914.00	12	0.111	2.34	26	31357.55	474	7.744	21883.53
14	Dharwad	6	909.57	15	0.522	938.49	2	410.00	4	0.188	125.31	0	0.00	0	0.000	0.00				0.000	0.00	8	1319.57	19	0.710	1063.80
15	Gadag	12	2835.71	43	1.197	3594.57	6	107390.23	374	9.075	8967.75				0.000	0.00	1	760.00	0	0.098	0.00	19	110985.94	417	10.370	12562.32
16	Gulbarga	10	1773.10	45	0.700	2106.95	10	4469.00	53	1.070	2249.80	0	0.00	0	0.000	0.00				0.000	0.00	20	6242.10	98	1.770	4356.75
17	Hassan	4	2910.35	94	0.868	3662.90	3	2182.54	35	0.996	1523.26	1	20900.00	530	17.762	64.35				0.000	0.00	8	25992.89	659	19.627	5250.51
18	Haveri	6	4003.99	59	2.435	4088.32	2	11583.59	148	0.620	10455.03				0.000					0.000	0.00	8	15587.58	207	3.055	14543.35
19	Kodagu				0.000	0.00				0.000	0.00				0.000	0.00				0.000	0.00	0	0.00	0		0.00
20	Kolar				0.000	0.00	1	3619.00	184	0.999	4088.91				0.000	0.00				0.000	0.00	1	3619.00	184	0.999	4088.91
21	Koppal	10	13691.56	184	3.030	14875.92	6	5196.55	86	1.173	3371.64	1	67050.00	329	5.126	0.00				0.000	0.00	17	85938.11	599	9.329	18247.56
22	Mandya	7	5200.48	129	1.868	4864.20	5	5197.55	112	1.041	4586.86	5	17898.00	334	2.725	0.00	0	0.00	0	0.000	0.00	17	28296.03	575	5.634	9451.06
23	Mysore	6	3269.00	92	1.606	3905.88	14	31099.54	425	5.726	3889.87	3	3459.14	95	0.567	23.65	1	947.64	17	0.382	0.68	24	38775.32	629	8.281	7820.08
24	Ramanagar	3	3081.50	74	0.654	3188.25	1	451.02	2	0.018	19.76	1	17000.00	299	1.549	0.00				0.000	0.00	5	20532.52	375	2.220	3208.01
25	Raichur	12	8002.40	129	2.236	8289.41	14	9420.00	124	2.308	5985.69	1	823.00	11	0.179	1.80	4	3283.00	44	0.875	4.23	31	21528.40	308	5.598	14281.13
26	Shimoga	4	1774.59	49	0.862	2044.31	5	5503.23	86	1.086	459.85	0	0.00	0	0.000	0.00				0.000	0.00	9	7277.82	135	1.748	2504.16
27	Tumkur	16	7862.53	252	2.545	8178.09	7	6356.00	143	1.244	2929.07				0.000	0.00	2	585.00	10	0.151	0.00	25	14803.53	405		11107.16
28	Udupi				0.000	0.00	2	496.00	8	0.540	278.58	2	4050.00	106	0.536	0.00				0.000		4	4546.00	114	1.076	278.58
29	U.Kannada	5	2273.00	36	0.603	2809.02	2	901.00	16	0.345	324.30				0.000	0.00				0.000	0.00	7	3174.00	52	0.947	3133.32
30	Yadgir	4	1111.00	28	0.520	1309.90	3	2821.30	29	0.512	501.14				0.000					0.000	0.00	7	3932.30	57	1.033	1811.04
	TOTAL	257	128640.45	2300	46.306	139737.25	160	365075.74	3794	58.442	106574.59	21	148403.23	1935	43.548	109.87	11	9232.15	102	2.002	22.44	449	651351.57	8131	146.359	248444.14

ANNEXURE -7.1 (F)**PROGRESS UNDER 13TH FINANCE COMMISSION GRANTS - PURE DRINKING WATER PLANTS 2015-16**

Sl. No.	District	No.Pure Drinking Water Plant allocated	No.Pure Drinking Water Plant installed	No.Pure Drinking Water Plant Commissioned	Balance Plants to be installed	Expenditure incurred in lakhs
M/s SMAAT AQUA TECH PVT LTD						
1	GADAG	45	45	45	0	444.46
2	TUMKUR	30	30	30	0	150.64
3	CHITRADURGA	30	29	29	1	248.95
4	MANDYA	15	15	15	0	53.26
5	RAICHUR	30	30	30	0	299.85
	TOTAL	150	149	149	1	1197.16
M/s WATER LIFE INDIA PVT LTD						
1	KOPPAL	35	31	31	4	213.47
2	GULBARGA	50	42	42	8	282.00
3	YADGIRI	20	19	19	1	123.69
4	HASSAN	5	5	5	0	25.46
5	TUMKUR	27	27	27	0	150.25
	TOTAL	137	124	124	13	794.87
M/s SRI SAI WATER TREATMENT Pvt Ltd						
1	CHICKBALLAPUR	50	50	50	0	421.73
2	KOLAR	50	50	50	0	341.55
	TOTAL	100	100	100	0	763.28
	Grand Total	387	373	373	14	2755.31
PROGRESS UNDER 13TH FINANCE COMMISSION GRANTS - MULTI VILLAGE SCHEMES						
Sl. No	District	No.of Multi Village Scheme approved	Entrusted Amount	Completed	Expenditure Incurred in lakhs	
1	Davangere	10	10411.89	2	5160.35	
2	Bellary	15	12308.36	3	3760.05	
3	Tumkur	5	1957.34	2	1053.63	
4	Kolar	1		0	0.00	
	Total	31	24677.59	7	9974.03	

ANNEXURE -7.1 (G)**300 PURE DRINKING WATER PLANTS TAKEN UNDER NRDWP 2015-16**

Sl.No	District	No.s of Plants allocated	No. of Plants Installed	No. of Plants commissioned
1	TUMKUR	30	30	30
2	GADAG	40	40	40
3	CHITRADURGA	20	20	20
4	BIJAPUR	30	30	30
5	DAVANGERE	20	20	20
6	MANDYA	10	10	10
7	RAICHUR	20	20	20
8	BELLARY	20	20	20
9	GULBARGA	20	20	20
10	YADGIRI	10	10	10
11	KOPPAL	30	30	30
12	C.B.PUR	30	30	30
13	KOLAR	20	20	20
	Total	300	300	300

ANNEXURE -7.1 (H)
PROGRESS REPORT OF 1000 PURE DRINKING WATER PLANTS (sanctioned during 2013-14)

Sl. No.	DISTRICT	DIVISION	NAME OF THE FIRM	Habitations approved by GOK	BUILDING WORK UNDER PROGRESS	Raw Water Problem	Site Problem/ Wtr Conn Pending	Power Problem	Agency problem	NO. OF PLANTS COMMISSIONED	NO.OF PLANTS to be COMMISSIONED	Expenditure
1	2	3	4	5	6	7	8	9	10	11	12	13
1	BAGALKOT	BAGALKOT	M/S Hitech Water Solutions Pvt Ltd,SURAT GUJARAT	35	0	0	0	0		35	0	545.59
2	BELGAUM	BELGAUM		54	0	0	0	0		54	0	287.54
3	BIJAPUR	BIJAPUR		7	0	0	0	0		7	0	64.52
4	BANGLORE URBAN	BANGLORE URBAN	M/s FIVEBRO INTERNATIONAL PVT LTD,AHMADABAD	12	0	0	0	0		12	0	173.41
5	CB Pura	CB Pura		24	0	0	0	0	7	17	7	219.00
6	BELLARY	BELLARY	M/S Hitech Water Solutions Pvt Ltd,SURAT GUJARAT	103	0	0	0	0		103	0	1529.11
			M/S PAN ASIA WORL DWIDE		0	0	0	0				
7	GADAG	GADAG	M/S Hitech Water Solutions Pvt Ltd,SURAT GUJARAT	6	0	0	0	0		6	0	68.18
8	KOPPAL	KOPPAL	M/S Hitech Water Solutions Pvt Ltd,SURAT GUJARAT	13	0	0	0	0		13	0	186.88
9	GULBARGA	GULBARGA	M/s DOSHION VEOLIA WATER SOLUTIONS ,AHMADABAD	41	0	11	5	13		12	29	394.87
10	BIDAR	BIDAR	M/s DOSHION VEOLIA WATER SOLUTIONS ,AHMADABAD	5	0	0	0	0		5	0	23.75
11	CHIKMAGALUR	CHIKMAGALUR	M/s FIVEBRO INTERNATIONAL PVT LTD,AHMADABAD	9	0	0	0	0	1	8	1	100.98
12	HASSAN	HASSAN	M/s FIVEBRO INTERNATIONAL PVT LTD,AHMADABAD	14	0	0	0	0		5	0	74.47
			M/S PAN ASIA WORL DWIDE		0	0	0	0		9	0	
13	CHITRADURGA	CHITRADURGA	M/S Hitech sweet Water Solutions Pvt Ltd,SURAT GUJARAT	43	0	0	0	0		43	0	598.94
14	DAVANGERE	DAVANGERE	M/S Hitech sweet Water Solutions Pvt Ltd,SURAT GUJARAT	100	0	0	0	0		100	0	861.30
15	KOLAR	KOLAR	M/S S.R.PARYAVARAN ENGINEERS PVT LTD,PANCHAKULA HARYANA	71	0	0	0	0		69	0	1207.68
			M/S PAN ASIA WORLD WIDE		0	0	0	0				
16	MANDYA	MANDYA	M/S S.R.PARYAVARAN ENGINEERS PVT LTD,PANCHAKULA HARYANA	160	0	0	0	7		150	10	2366.63
			M/s DOSHION VEOLIA WATER SOLUTIONS ,AHMADABAD			0		0	3			
17	RAICHUR	RAICHUR	M/s DOSHION VEOLIA WATER SOLUTIONS ,AHMADABAD	113	0	0	3	0	13	91	22	1039.09
			M/S PAN ASIA WORL DWIDE			0		0	6			
18	TUMKUR	TUMKUR	M/S PAN ASIA WORL WIDE	149	0	0	0	0		149	0	2803.45
			MS/ WATER LIFE INDIA PVT LTD			0		0				
19	DHARWAD	DHARWAD	MS/ WATER LIFE INDIA PVT LTD	11	0	0	0	0	6	5	6	86.65
20	MYSORE	MYSORE	M/S S.R.PARYAVARAN ENGINEERS PVT LTD,PANCHAKULA HARYANA	30	0	0	0	0		30	0	369.26
			MS/ WATER LIFE INDIA PVT LTD			0		0				
		TOTAL		1000	0	11	8	20	36	925	75	13001.3

ANNEXURE -7.1(I)

Details of Community water purification plants sanctioned during 2014-15 & 2015-16

Sl. No.	District	IMPLEMENTING AGENCY						Total allocated	Total Commissioned	Estimated amount in Crores	Expenditure in Crores	
		KRIDL		Co-op.		RWS Department (Tendering)						
		Allocated	Commissioned	Allocated	Commissioned	Allocated	Agency					Commissioned
1	Bagalkot	229	125	31	4			260	129	347.45	58.38	
2	Bangalore (R)	42	40	50		38	Apex Associates	0	130			40
							Eesavyasa Technologies Pvt. Ltd.	0	0			0
3	Bangalore (U)	91		17				108	0			
4	Belgaum	343	150	52		139	Membrane Filters, Pune	3	534			153
5	Bellary	62	46	42	1	100	MS Scientific and Aqua Systems	0	204			47
6	Bidar	2				185	RITE water Solutions India Pvt. Ltd.	1	187			1
		0					FONTUS water Pvt. Ltd.	0	0			0
7	Vijayapur	258	126	20	2	37	M/s Aqua Plus Water Solutions	0	315			128
8	Chamrajnagar	0		60				60	0			
9	Chikkaballapur	84	46	75		62	Sri Sai Water Treatment Pvt. Ltd.	16	221			62
		0					FONTUS water Pvt. Ltd.	0	0			0
10	Chikmagalur	4				93	FONTUS water Pvt. Ltd.	1	97			1
		0					RITE water Solutions India Pvt. Ltd.	0	0			0
11	Chitradurga	253	147	30	2	97	Hightech Sweet Water	0	380			149
12	D. Kannada	16				70	Pan Asia World Wide	0	86			0
13	Davanagere	297	120	13		49	Hightech Sweet Water	0	359			120
14	Dharwad	100	45	31	0	28	Membrane Filters, Pune	0	159			45
15	Gadag	77	47					77	47			
16	Kalaburji	4		35	0	110	M/s Eureka Forbes Ltd.	0	149	0		
17	Hassan	8		50		50	Sri Dharmastala Gramabhivridi Samste	0	108	0		
		0						0	0			
18	Haveri	125	71	70	1	43	Big Bull, Hubli	7	238	79		
		0					Natural Sweet Water Ltd., Hubli	20	0	20		
		0					Veerabhadreshwar International, Haveri	3	0	3		
		0					Renuka Traders Rattihalli	4	0	4		
		0					J.H.Hediyal	2	0	2		
19	Kodagu	0				24	Electronics India Ltd.	0	24	0		

Sl. No.	District	IMPLEMENTING AGENCY						Total allocated	Total Commissioned	Estimated amount in Crores	Expenditure in Crores	
		KRIDL		Co-op.		RWS Department (Tendering)						
		Allocated	Commissioned	Allocated	Commissioned	Allocated	Commissioned					
20	Kolar	37		44		303	Nuetech Solar System Pvt. Ltd.	0	384	0		
		0					Intellic Solutions	0	0	0		
		0					Delta Pure	0	0	0		
		0					Fontus Water Pvt. Ltd.	0	0	0		
21	Koppal	135	58	32		152	Pan Asia Worldwide	0	319	58		
22	Mandya	60		60					120	0		
23	Mysore	47		50					97	0		
24	Raichur	9		30	0	203	RITE Water Solutions India Pvt. Ltd.	0	242	0		
		0					MS Scientific and Aqua Systems	0	0	0		
25	Ramanagar	17		65		95	Electric Energy Engineering Pvt. Ltd.	0	177	0		
		0					Apex Associates	0	0	0		
26	Shimoga	12		45	0	108	Electrical Energy Equipment India Ltd.		165	0		
		0					Apex Associates		0	0		
27	Tumkur	25		79		472	Sai Water Treatment Solution Pvt. Ltd.	126	576	126		
		0					M.S.Scintific Pvt. Ltd.	12	0	12		
		0					Penta Pure Water Solutions	60	0	60		
		0					Leo Tech Enterprises, Bangalore	4	0	4		
		0					Sri Dharmastala Kshetra	9	0	9		
		0					New Life Aqua	21	0	21		
		0					SB Aqua, Bangalore	6	0	6		
		0					ST Enterprises, Bangalore	0	0	0		
28	Udupi	0				8	Vajjaramatti Agro Engineering Works	0	8	0		
29	Uttar Kannada	0		25	24	57	Pan Asia World Wide	0	82	24		
30	Yadgir	19		25		130	M/s Max Aqua Ltd.	0	174	0		
TOTAL		2356	1021	1031	34	2653		295	6040	1350	347.45	58.38

ANNEXURE -7.1(J)
District wise sustainability structures details 2015-16

Sl.No.	District	Total no.of sustainability structures		Estimated Cost	Proposed expenditure in 2015-16	Actual expenditure
		Target	Achievement			
1	2	3	4	5	6	7
1	BAGALKOT	67	30	1185.50	270.67	55.51
2	BANGALORE RURAL	19	19	82.69	81.24	70.88
3	BANGLORE URBAN	0	0	0.00	0.00	0.00
4	BELGAUM	79	62	777.65	542.50	291.08
5	BELLARY	53	21	547.90	286.20	207.59
6	BIDAR	37	28	307.50	282.00	137.41
7	BIJAPUR	133	107	1362.53	652.32	82.54
8	CHAMARAJANAGAR	72	45	210.43	206.03	47.92
9	CHIK BALLAPUR	29	10	237.70	173.53	27.16
10	CHIKMAGALUR	30	10	176.10	168.92	36.72
11	CHITRADURGA	116	60	416.13	392.04	291.96
12	DAKSHIN KANNAD	15	7	2759.97	51.95	258.27
13	DAVANGERE	36	28	588.79	221.00	120.62
14	DHARWAD	10	2	1380.20	290.02	35.35
15	GADAG	60	30	756.00	113.25	100.98
16	GULBARGA	71	7	383.86	355.46	204.61
17	HASSAN	13	0	52.00	52.00	1.70
18	HAVERI	31	13	505.00	150.00	61.94
19	KODAGU	21	11	53.00	39.50	26.77
20	KOLAR	20	16	110.00	43.04	59.91
21	KOPPAL	17	7	321.00	217.00	53.80
22	MANDYA	29	15	167.60	120.80	59.77
23	MYSORE	83	58	744.02	205.93	130.41
24	RAICHUR	25	13	187.00	125.48	67.42
25	RAMANAGARAM	18	15	161.20	117.20	96.77
26	SHIMOGA	18	3	159.50	74.90	23.91
27	TUMKUR	86	39	8391.54	338.90	2039.21
28	UDUPI	25	5	81.16	70.50	71.01
29	UTTAR KANNADA	3	0	25.00	10.00	0.57
30	YADGIR	22	21	121.50	111.26	81.12
Total		1238	682	22252.47	5763.64	4742.91

ANNEXURE - 7.2 (A)
SWACHH BHARAT MISSION

Physical Target & Achivement of 2015-16 (end of March-16)

Sl. No.	Name of the Districts	Physical Target					Physical Achivement				
		BPL	APL	Total	Sanitary Complex	SLWM	BPL	APL	Total	Sanitary Complex	SLWM
1	Bagalkote	13967	15952	29919	35	10	19275	10668	29943	0	0
2	Bangalure (R)	12000	558	12558	10	35	7757	41	7798	0	0
3	Bangalore (U)	4500	0	4500	10	50	5353	0	5353	0	0
4	Belgaum	58160	40883	99043	254	108	71656	37095	108751	6	0
5	Bellary	40000	6312	46312	10	17	16832	1831	18663	0	0
6	Bidar	26000	9005	35005	10	10	13584	3236	16820	0	0
7	Bijapur	21150	8850	30000	20	15	12390	2259	14649	0	8
8	Chamarajanagar	29000	1000	30000	10	15	12554	0	12554	0	0
9	Chickmagalur	32736	2264	35000	10	50	13737	96	13833	0	31
10	Chikkaballapur	37077	5452	42529	15	17	33298	175	33473	0	1
11	Chitradurga	35662	6930	42592	87	30	27176	0	27176	0	0
12	Davanagere	20000	20935	40935	50	50	11675	3569	15244	0	0
13	Dharwad	17684	13990	31674	10	15	12202	3156	15358	3	10
14	Gadag	31641	8243	39884	20	30	16698	1266	17964	16	0
15	Gulbarga & Yadgir	28000	10000	38000	36	5	19542	1147	20689	0	0
16	Hassan	17809	23070	40879	12	35	34649	83	34732	0	0
17	Haveri	25000	5000	30000	20	10	23185	0	23185	13	0
18	Kodagu	6757	0	6757	10	35	5426	320	5746	0	4
19	Kolar	32336	7664	40000	15	30	31079	0	31079	0	4
20	Koppal	15800	23810	39610	100	50	18578	9805	28383	0	0
21	Mandya	29668	10182	39850	20	30	45039	1125	46164	4	0
22	Mangalore	2800	0	2800	33	70	2595	0	2595	0	9
23	Mysore	43500	12000	55500	10	30	30260	10	30270	0	3
24	Raichur	25000	18060	43060	15	5	22708	3706	26414	4	0
25	Ramanagar	11789	29195	40984	25	25	15222	15329	30551	1	15
26	Shimoga	24568	9420	33988	10	30	20246	1566	21812	10	0
27	Tumkur	59000	500	59500	20	20	32706	471	33177	2	0
28	Udupi	2059	1050	3109	86	143	5034	40	5074	3	20
29	Uttar Kannada	20150	2670	22820	12	20	19578	1888	21466	1	4
30	Yadgiri	12500	8170	20670	25	10	9022	371	9393	0	0
Total		736313	301165	1037478	1000	1000	609056	99253	708309	63	109

ANNEXURE - 7.2 (B)
SWACHH BHARAT MISSION
Financial Details for 2015-16 (end of March-16)

(Rs. In lakhs)

Sl. No.	Name of the Districts	Allocation Amount		Release Amount			Expenditure		
		Central	State	Central Release	State Release	Total	Central	State	Total
1	Bagalkote		1055.49	856.72	885.58	1742.30	1123.53	803.35	1926.88
2	Bangalore (R)		400.49	150.00	50.00	200.00	348.60	116.20	464.80
3	Bangalore (U)		181.41	150.00	150.00	300.00	316.45	121.55	438.01
4	Belgaum		2877.17	2790.40	2430.14	5220.54	3006.49	2129.81	5136.31
5	Bellary		1541.71	951.35	517.12	1468.47	1078.60	471.26	1549.86
6	Bidar		1134.57	675.00	725.00	1400.00	1002.59	820.42	1823.01
7	Bijapur		1062.11	514.24	671.41	1185.65	697.70	914.80	1612.50
8	Chamarajanagar		1039.56	819.33	573.11	1392.44	996.65	395.79	1392.44
9	Chickmagalur		1120.20	375.00	625.00	1000.00	476.89	317.90	794.79
10	Chikkaballapur		1348.66	1185.02	895.01	2080.03	1561.35	652.39	2213.74
11	Chitradurga		1367.33	992.12	830.71	1822.83	1034.42	491.88	1526.30
12	Davanagere		1319.28	628.48	709.49	1337.97	742.67	801.61	1544.28
13	Dharwad		1033.89	520.64	173.55	694.19	546.22	267.59	813.82
14	Gadag		1213.24	1292.84	930.94	2223.78	1511.58	1007.72	2519.30
15	Gulbarga & Yadgir		1326.57	879.91	793.30	1673.21	1206.62	583.19	1789.81
16	Hassan		1410.42	1567.59	922.53	2490.12	1592.76	762.09	2354.84
17	Haveri		989.65	1397.84	965.95	2363.79	1528.69	1070.13	2598.82
18	Kodagu		224.13	337.50	112.50	450.00	201.90	81.74	283.64
19	Kolar		1236.16	1136.09	778.70	1914.79	1395.50	406.14	1801.64
20	Koppal		1379.11	2098.17	699.39	2797.56	1652.22	548.98	2201.20
21	Mandya		1402.39	3858.33	1336.11	5194.44	5148.08	1542.83	6690.91
22	Mangalore		91.38	150.00	100.00	250.00	362.57	112.05	474.62
23	Mysore		1829.52	2228.90	792.97	3021.87	1353.93	681.72	2035.65
24	Raichur		1308.54	1067.90	355.96	1423.86	1141.42	400.55	1541.97
25	Ramanagar		1295.53	1350.00	950.00	2300.00	1795.18	918.95	2714.13
26	Shimoga		1109.26	2001.53	667.17	2668.70	1426.95	499.58	1926.53
27	Tumkur		2040.96	1666.11	1155.37	2821.48	2598.04	862.29	3460.34
28	Udupi		101.47	487.50	262.50	750.00	503.98	237.03	741.00
29	Uttar Kannada		760.22	912.18	904.06	1816.24	1211.99	807.99	2019.99
30	Yadgiri		593.57	269.90	289.96	559.86	597.17	209.30	806.47
31	State level IEC Activities		250.00	234.82	78.28	313.10	251.46	167.63	419.09
Total		112515.76	34043.98	33545.41	21331.81	54877.22	38412.21	19204.46	57616.67

Note: Government of India has not allocated District wise funds.

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