

ANNEXURE-I

SCHEMewise REVISED ABSTRACT OF BUDGET ALLOCATION FOR YEAR 2012-13

		STATE SECTOR						₹. In lakhs
SL.NO	SCHEMES	PLAN			NON-PLAN			
		STATE	CENTRAL	TOTAL	STATE	CENTRAL	TOTAL	
I	Rural Employment Programme	250.00	0.00	250.00	0.00	0.00	0.00	
II	Self Employment Programme	60.00	164.00	224.00	0.00	0.00	0.00	
III	Other Rural Development Programmes	835.00	300.00	1135.00	1438.90	0.00	1438.90	
IV	Minor Irrigation	13000.00	0.00	13000.00	0.00	0.00	0.00	
V	Rural Infrastructure	74141.00	0.00	74141.00	2781.82	0.00	2781.82	
V A	Suvarna Grama Yojane	34914.00	0.00	34914.00	0.00	0.00	0.00	
VI	Rural Water Supply & Sanitation	51876.00	60.00	51936.00	2959.18	0.00	2959.18	
VI A	Jal Nirmal (EAP)	27500.00	0.00	27500.00	0.00	0.00	0.00	
VII	Rural Energy Programme New & Renewable Energy	1070.00	30.00	1100.00	0.00	0.00	0.00	
VIII	GRAMA SWARAJ (Externally Aided Project)	2990.00	0.00	2990.00	0.00	0.00	0.00	
IX	Hill Area Programme	60.00	0.00	60.00	0.00	0.00	0.00	
X	NEW SCHEMES	1000.00	0.00	1000.00	0.00	0.00	0.00	
	GRAND TOTAL	207696.00	554.00	208250.00	7179.90	0.00	7179.90	